MONTHLY REPORT

November 2020



Fire Department

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This monthly report period is thru November 4, 2020. Below you will find specific items that the fire department does each and every day. We take pride in providing an outstanding service to our community.

Run Statistics

Incidents are categorized by either a fire incident or EMS incident. Below you will see the incident totals thru Nov 4th. You will also see the comparison of incidents from this year and the mutual aid received and given.

Incidents thru Nov 4th

| Type | Total | |
|-------|-------|--|
| Fire | 693 | |
| EMS | 1738 | |
| Total | 2431 | |

Mutual Aid

| Type | Total |
|----------|-------|
| Given | 127 |
| Received | 57 |
| Total | 184 |

Same time last year

| Type | Total | |
|-------|-------|--|
| Fire | 782 | |
| EMS | 1971 | |
| Total | 2753 | |

Mutual Aid same time last year

| Type | Total | |
|----------|-------|--|
| Given | 140 | |
| Received | 61 | |
| Total | 201 | |

As a result of the statewide quarantine our call volume has been reduced. We are down 322 calls from this time last year. I do believe as we see things begin to reopen our call volume will also return to normal levels.

As we continue forward in 2020, we will continue our efforts to meet calls for service. We look forward to working with our neighboring departments as we partner together to meet the needs of our communities. Mutual Aid continues to be a cost-effective means for all area fire departments to deal with surges in requests for service. We all try to maintain resources capable of meeting our average needs. However, we all need to have in place a plan to address unexpected requests.

Public Relations

We have suspended all public relations events and efforts as we continue with the response to the Corona-19 Virus. Members have been taking extra precautions when dealing with patients in an effort to prevent the spread of this disease. This suspension will continue until such time as it becomes safe to return to more interactive operations.

Training

Every day we have training scheduled. These trainings are predetermined by the training division. We have day shift training and night shift training therefore every member receives appropriate training hours throughout the year. This also helps to keep our ISO rating favorable. Training has returned to hands on operations. As we work to return to more normal operations, we have begun to get crews back to hands on operations.

We are also working diligently with our new hires to complete their training packets (Blue Book). We have continued our efforts to recruit and hire additional staff members. We are working to complete the process for hiring them.

Fire Prevention

- All Inspection activity continues to be suspended and will resume when current conditions are resolved, and members can again move into the public without significant risk. We have completed plan reviews and a couple of final inspections for new businesses to assist them in getting approved to open up.
- Chris Ferguson is currently attending an Inspector Class at Scarlett Oaks.
- ₩ we are working to host an inspector training program at the end of the summer.

General Activities

Each shift the duty crews are required to maintain station and equipment appearance, cleanliness, and readiness. Below is a list of items that are completed daily and weekly.

Daily Station and Weekly Station Details:

♣ Mop all floors
 ♣ Remove all trash from station
 Inventory all EMS apparatus
 Inventory EMS equipment

Laundry Clean bay floors

 ↓ Clean all restrooms

 Ground maintenance

 ↓ Clean kitchen

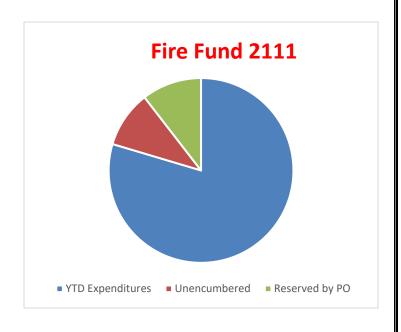
 Clean equipment

General Department Information

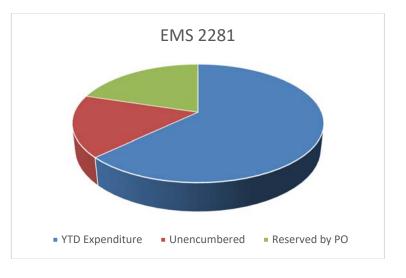
E-one has provided us with an anticipated delivery of January 2021 for the new engine.

2020 Financial Information

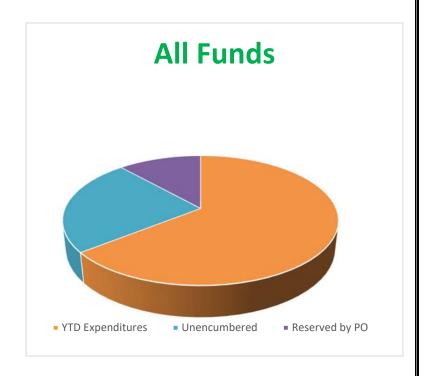
| Fire Fund | |
|------------------|-----------------|
| Appropriated | \$ 2,687,000.00 |
| YTD Expenditures | \$ 2,184,563.70 |
| Unencumbered | \$ 271,971.22 |
| Reserved by PO | \$ 231,422.26 |



| EMS 2281 | |
|------------------|---------------|
| Appropriated | \$ 775,000.00 |
| YTD Expenditures | \$ 495,189.99 |
| Unencumbered | \$ 133,033.21 |
| Reserved by PO | \$ 159,021.50 |



| Total Funds | |
|--------------------|-----------------|
| Appropriated | \$ 3,791,350.00 |
| YTD Expenditures | \$ 2,690,456.86 |
| Unencumbered | \$ 707,804.43 |
| Reserved by PO | \$ 411,287.22 |

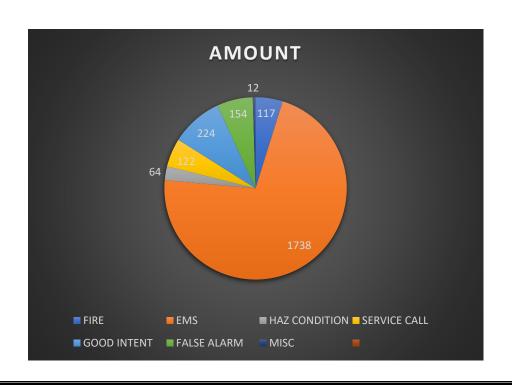


Incident Statistics

Below are the year-to-date run statistics as of November 4th. The types of calls are generalized.

For instance, fire incidents include everything but not limited to building fires, cooking fires, fuel burner issues, vehicle fires and brush/grass fires.

| TYPE | AMOUNT |
|---------------|--------|
| FIRE | 117 |
| EMS | 1738 |
| HAZ CONDITION | 64 |
| SERVICE CALL | 122 |
| GOOD INTENT | 224 |
| FALSE ALARM | 154 |
| MISC/Weather | 12 |



COVID – 19

We continue to work closely with the Administration to address grants and funding from various sources.

The Fire Department received \$15,000.00 from Medicare for COVID-19 related costs to EMS. The department purchased portable UV systems as well as vehicle mounted devices using this funding.

We also received a FEMA Assistance to Firefighter Grant (EMW-2020-FG-02630) for personal protective equipment as well as two station UV disinfecting systems.

We have worked with the Administration to spend Cares Act Funding. We are working under a very tight deadline to order the approved equipment and supplies to fulfil both the Firefighter Grant materials as well as the items approved under the Cares Act Funding.



We are revising our SOP/SOG's to set the regulation of the new UV Light Systems to assure we use them safely and effectively to decontaminate bout our facilities as well as our equipment.



Monthly Maintenance Cost Report

| Unit | Assigned | Fuel | Maintenance |
|----------------|---------------|---------|-------------|
| Engine 213 | Reserve @ 212 | | \$ |
| Medic 213 | Reserve @ 212 | | |
| Task 219 | Bariatric | 36.94 | \$ 957.42 |
| Quint 211 | Station 211 | 86.36 | \$ 806.50 |
| Engine211 | Station 211 | 423.81 | \$ |
| Medic 211 | Station 211 | 306.77 | \$ |
| Utility 211 | Station 211 | 31.28 | \$ |
| Utility 213 | Station 211 | 32.64 | \$ |
| Boat 211 | Station 211 | | \$ |
| Captain 210 | Station 211 | 25.77 | \$ |
| Chief 211 | Station 211 | 104.00 | \$ |
| Chief 210 | Station 211 | 147.35 | \$ |
| Engine 212 | Station 212 | 312.25 | \$ 1107.91 |
| Medic 212 | Station 212 | 326.11 | \$ |
| Utility 212 | Station 212 | 31.52 | \$ |
| Safety Trailer | Station 212 | | \$ |
| Total | | 1864.80 | \$ 2871.83 |

Major Road work is continuing as the Gilmore Widening Project Moves Forward with paving expected November 9th. Work on sidewalks, sewer installation, and Service Building will continue.

The members of the Fire, Police, and Service Departments have continued to provide top notch service to our community. Despite the risks our members have taken precautions and worked to provide services to the community. I would like to thank each member for their ongoing efforts.

