MONTHLY REPORT January 202



Fire Department

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This monthly report period is thru December 31st, 2020. Below you will find specific items that the fire department does each and every day. We take pride in providing an outstanding service to our community.

Run Statistics

Incidents are categorized by either a fire incident or EMS incident. Below you will see the incident totals thru Nov 4th. You will also see the comparison of incidents from this year and the mutual aid received and given.

Incidents thru Dec 31st

Type	Total
Fire	825
EMS	2113
Total	2938

Mutual Aid

Type	Total
Given	149
Received	59
Total	208

Same time last year

Type	Total
Fire	967
EMS	2247
Total	3214

Mutual Aid same time last year

Type	Total	
Given	150	
Received	73	
Total	223	

As a result of the statewide quarantine our call volume has been reduced. We are down 276 calls from this time last year. I do believe as we see things begin to reopen our call volume will also return to normal levels.

As we continue forward in 2021, we will continue our efforts to meet calls for service. We look forward to working with our neighboring departments as we partner together to meet the needs of our communities. Mutual Aid continues to be a cost-effective means for all area fire departments to deal with surges in requests for service. We all try to maintain resources capable of meeting our average needs. However, we all need to have in place a plan to address unexpected requests.

Public Relations

We have suspended all public relations events and efforts as we continue with the response to the Corona-19 Virus. Members have been taking extra precautions when dealing with patients in an effort to prevent the spread of this disease. This suspension will continue until such time as it becomes safe to return to more interactive operations.

Training

Every day we have training scheduled. These trainings are predetermined by the training division. We have day shift training and night shift training therefore every member receives appropriate training hours throughout the year. This also helps to keep our ISO rating favorable. Training has returned to hands on operations. As we work to return to more normal operations, we have begun to get crews back to hands on operations.

We are also working diligently with our new hires to complete their training packets (Blue Book). We have continued our efforts to recruit and hire additional staff members. We are working to complete the process for hiring them.

Fire Prevention

- All Inspection activity continues to be suspended and will resume when current conditions are resolved, and members can again move into the public without significant risk. We have completed plan reviews and a couple of final inspections for new businesses to assist them in getting approved to open up.
- Chris Ferguson has successfully completed his Inspector Class at Scarlett Oaks.
- ♣ We are working to host an inspector training program in 2021.

General Activities

Each shift the duty crews are required to maintain station and equipment appearance, cleanliness, and readiness. Below is a list of items that are completed daily and weekly.

Daily Station and Weekly Station Details:

Vacuum all carpets

Mop all floors

Remove all trash from station

Laundry

Clean all restrooms

Clean kitchen

Lquipment check-in

UV Disinfection Procedures

Clean apparatus

Inventory all EMS apparatus

Inventory EMS equipment

Clean bay floors

Ground maintenance

Clean equipment

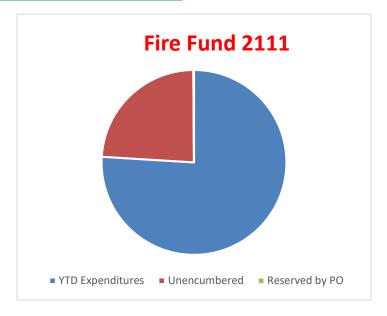
Station Maintenance

General Department Information

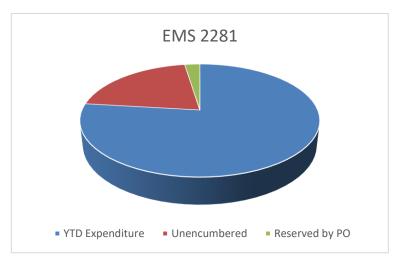
E-one has provided us with an anticipated delivery of January 2021 for the new engine.

2020 Financial Information

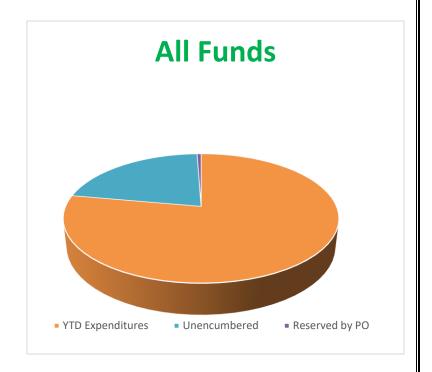
Fire Fund	
Appropriated	\$ 2,687,000.00
YTD Expenditures	\$ 2,042,107.72
Unencumbered	\$ 642,783.23
Reserved by PO	\$ 3,066.23



EMS 2281	
Appropriated	\$ 775,000.00
YTD Expenditures	\$ 598,564.54
Unencumbered	\$ 160,947.74
Reserved by PO	\$ 19,084.32



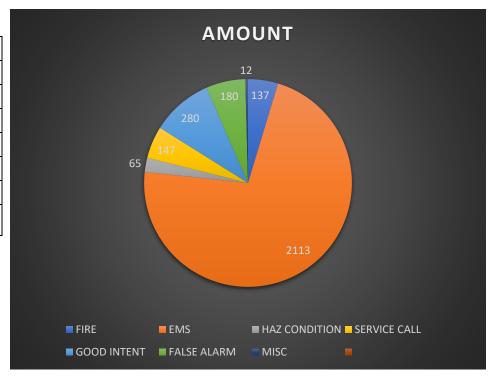
Total Funds	
Appropriated	\$ 3,791,350.00
YTD Expenditures	\$ 2,978,737.76
Unencumbered	\$ 825,629.82
Reserved by PO	\$ 22,150.55



Incident Statistics

Below are the year-to-date run statistics as of Dec 31st. The types of calls are generalized. For instance, fire incidents include everything but not limited to building fires, cooking fires, fuel burner issues, vehicle fires and brush/grass fires.

TYPE	AMOUNT
FIRE	137
EMS	2113
HAZ CONDITION	65
SERVICE CALL	147
GOOD INTENT	280
FALSE ALARM	180
MISC/Weather	12



COVID – 19

We continue to work closely with the Administration to address grants and funding from various sources.

The Fire Department received \$15,000.00 from Medicare for COVID-19 related costs to EMS. The department purchased portable UV systems as well as vehicle mounted devices using this funding.

We also received a FEMA Assistance to Firefighter Grant (EMW-2020-FG-02630) for personal protective equipment as well as two station UV disinfecting systems.

We have worked with the Administration to spend Cares Act Funding. We are working under a very tight deadline to order the approved equipment and supplies to fulfil both the Firefighter Grant materials as well as the items approved under the Cares Act Funding.



We are revising our SOP/SOG's to set the regulation of the new UV Light Systems to assure we use them safely and effectively to decontaminate bout our facilities as well as our equipment.



Monthly Maintenance Cost Report

Unit	Assigned	Fuel	Maintenance
Engine 213	Reserve @ 212		\$
Medic 213	Reserve @ 212	224.30	\$
Task 219	Bariatric	72.30	\$
Quint 211	Station 211	44.19	\$
Engine211	Station 211	354.13	\$
Medic 211	Station 211	300.02	\$ 650.71
Utility 211	Station 211		\$
Utility 213	Station 211	25.90	\$
Boat 211	Station 211		\$
Captain 210	Station 211	38.31	\$
Chief 211	Station 211	126.30	\$
Chief 210	Station 211	126.24	\$ 432.60
Engine 212	Station 212	365.98	\$
Medic 212	Station 212	358.99	\$
Utility 212	Station 212		\$
Safety Trailer	Station 212		\$
Total		2427.05	\$ 1083.31



The members of the Fire, Police, and Service Departments have continued to provide top notch service to our community. Despite the risks our members have taken precautions and worked to provide services to the community. I would like to thank each member for their ongoing efforts.

I would like to thank all of the members of the fire department. It has been an exhausting year for us. We have made some substantial changes to the way we do business. It is clear that COVID-19 will be an industry changing event.

As an agency we have stepped up to provide the best possible care. All while we have worked to protect our staff and our patients from the spread of COVID-19. During the past month we have been working hard addressing purchases of COVID-19 relief funds. The department has received funds from three sources related to COVID-19 issues.

We received funds from:

Medicare approx. \$15,000 for costs associated with medical response.

FEMS Fire Act Grant approx. \$80,000 for preparation and response to COVID-19

Cares Act Funding approx. \$850,000 for equipment and salaries

With the extremely tight deadlines the staff worked very hard to identify equipment and department needs. We were able to comply with the direction provided with the funds.

The department will experience many long-term benefits from the COVID-19 related funding. I believe we have done a great job of improving the ability of the Fire Department to respond to Pandemic type of issues.

One of our major purchases has been UV Sterilization Equipment. We have purchases both portable and mounted UV Equipment to improve our ability to disinfect both our vehicles, equipment, and buildings.

Our equipment is similar to what many hospital facilities employ for disinfection operations.

We are continuing to manage our abilities and needs for responding to potential infectious disease patients. It is important to note that the improvements we have been able to make will address all types of infectious exposure for our department for many years to come.

I wish to thank the Administration for their continuing support!