

RECORD OF PROCEEDINGS

TAX BUDGET HEARING HELD JULY 6, 2022

The Fairfield Township Trustees held a Public Hearing for 2023 Tax Budget, Wednesday, July 16, 2022, at the Administration Building, 6032 Morris Road, Hamilton, OH 45011. Meeting was called to order by Mrs. Hartkemeyer, Board Chairperson, at 7:00 PM.

ROLL CALL

Mrs. Hartkemeyer	Present
Mr. Berding	Present
Mr. McAbee	Absent

PLEDGE OF ALLEGIANCE

Motion made by Mrs. Hartkemeyer, second by Mr. Berding to open the Public Hearing for the 2023 Tax Budget at 7:00 PM.

YES – Mrs. Hartkemeyer, Mr. Berding

ABSENT – Mr. McAbee

Ms. Schultz – I estimated an ending balance of \$10,000,000 which is very conservative. I estimated income of \$10.5M for property taxes, \$4.2M other income and that is a total of \$24.7M to spend next year. I estimated appropriations of \$18.2M and that leaves a balance at the end of next year of \$6.5M. As always, these numbers are extremely conservative. The appropriation amounts are millions of dollars in contingencies as always for special projects. I took how we are going this year and analyzed it out. This goes to County as a first estimate for 2023.

Mr. Berding – I appreciate the detailed sheet.

Mrs. Hartkemeyer - This is good. It gives us ideas of what we are looking at for final appropriations. This is a statutory requirement that we conduct this meeting and put this out there. I think this shows we have a strong financial position.

Motion made by Mrs. Hartkemeyer, second by Mr. Berding to close the Public Hearing for the 2023 Tax Budget at 7:04 PM.

YES – Mrs. Hartkemeyer, Mr. Berding

ABSENT – Mr. McAbee

Motion made by Mrs. Hartkemeyer, second by Mr. Berding to adjourn at 7:04 PM.

YES – Mrs. Hartkemeyer, Mr. Berding

ABSENT – Mr. McAbee

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Minutes submitted by:

Shelly Schultz, Fiscal Officer

Shannon Hartkemeyer, Trustee Chairperson

Michael Berding, Trustee Vice-Chairperson

Joe McAbee, Trustee

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