

# **RECORD OF PROCEEDINGS**

## **REGULAR TRUSTEE MEETING HELD JANUARY 11, 2022**

The Fairfield Township Trustees held a Regular Trustee Meeting Tuesday, January 11, 2022, at the Administration Building, 6032 Morris Road, Fairfield Township, OH 45011, for conducting Township business. Meeting was called to order by Mrs. Hartkemeyer 7:00 PM.

### **ROLL CALL**

Trustee Chairperson, Shannon Hartkemeyer	Present
Trustee Vice Chairperson, Michael Berding	Present
Trustee, Joe McAbee	Present

**INVOCATION:** Pastor Andrew Hancock, Allison Ave Baptist Church

### **PLEDGE OF ALLEGIANCE**

RESOLUTION AUTHORIZING THE APPOINTMENT OF FULL-TIME FIRE INSPECTOR, BRADLEY JORDAN PETERS TO THE FAIRFIELD TOWNSHIP FIRE DEPARTMENT, AT AN HOURLY RATE OF \$17.25 WITH A 12-MONTH PROBATIONARY PERIOD #22-26

Resolution authorizing the appointment of full-time Fire Inspector, Bradley Jordan Peters to the Fairfield Township Fire Department, at an hourly rate of \$17.25 with a 12-month probationary period.

**Chief Thomas** – Jordan has been with us 12 years as a part time employee. He was the person you issued the paramedic scholarship to back in December. This is in keeping with our policy of trying to hire internal candidates.

**Motion**, made by Mrs. Hartkemeyer second by Mr. Berding to adopt Resolution #22-26.

YES – Mrs. Hartkemeyer, Mr. Berding, Mr. McAbee

### **PRESENTATIONS**

**Chuck Goins** - Similar Use Determination for Camille Willis at Tylersville Shops

### **SITUATION OF PROPERTY**

The subject parcel is comprised 6.179 acres and is currently zoned B-1 Neighborhood Business District. The subject property is located west of the State Route 4 By-pass, north of Tylersville Road, and east of Gateway Avenue. The parcel contains a shopping center and associated parking. The applicant is interested in units C-G of the shopping center. Properties to the south and west are also zoned B-1. Properties to the north, east are zoned R-4 Multiple Family Residence District and include Tylers Creek Townhomes and Jessies Landing.

### **DESCRIPTION OF REQUEST**

The applicant is requesting a Similar Use Determination based on section 620.1(f) of the

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Fairfield Township Zoning Resolution. The applicant is interested in operating a banquet facility that would be available for lease by private parties and events.

*620.1(f) Any other local convenience retail and/or service establishment which is determined by the Board of Trustees to be the same general character as the above permitted uses;*

#### **FINDINGS OF FACT**

The Fairfield Township Zoning Resolution currently does not have “Banquet Facility” included in the Resolution. Some similar uses that are included in the Zoning Resolution are *conference centers, lodges, and clubs*. As described in the Zoning Resolution these uses refer to meeting places for private clubs and do not include “any use that is customarily conducted as a gainful business.”

The applicant is interested in operating a banquet facility that would be leased out for baby showers, bridal showers, weddings, receptions, and other social events for adults and children. The applicant has made the case that the proposed use is of the same general character to restaurants, bars, and daycares.

As defined in the Fairfield Township Zoning Resolution:

*RESTAURANT, means a place where prepared food and beverages are served for consumption on the premises either by providing seating for inside or outside consumption or providing parking spaces for outside consumption.*

*CHILD DAY-CARE, means administering to the needs of infants, toddlers, pre-school children, and school children outside of school hours by persons other than their parents or guardians, custodians, or relatives by blood, marriage, or adoption for any part of the twenty-four-hour day in a place or residence other than the child’s own home.*

As defined in the Liberty Township Zoning Resolution

***Banquet Facility*** - *A facility or building available for lease by private parties that may include kitchen facilities for the preparation or catering of food, the sale of alcoholic beverages for on-premises consumption during scheduled events not open to the public, and/or outdoor gardens, decks, or reception facilities.*

The shopping center has a total of 200 parking spaces (including 12 handicap accessible spaces) that are shared by all to businesses in the center. The proposed facility is approximately 100 feet from the nearest residential unit located in Tylers Creek and approximately 450 ft from the nearest residential unit in Jessies Landing.

#### **RELEVANT SECTIONS OF THE FAIRFIELD TOWNSHIP ZONING**

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### RESOLUTION

620. B-1 NEIGHBORHOOD BUSINESS DISTRICT PURPOSE. The intent of the B-1 Business District is to receive certain land areas for convenience, commercial, personal services and certain types of business and professional uses.

#### 620.1 PRINCIPAL PERMITTED USES.

(a) Any retail and/or service uses including but not limited to: grocery or other food stores, drugstores, barber shops, garden stores, beauty salons, bakery shops, dry cleaning and laundry pick-up stations, Laundromats, professional offices and the like, supplying commodities or performing services primarily for the residents of the neighborhood in which they are located.

(b) Restaurants, not including drive-in restaurants.

(c) Automobile service stations, garages

(d) Financial institutions, including drive-in facilities.

(e) Nursery School and day care facilities.

**(f) Any other local convenience retail and/or service establishment which is determined by the Board of Trustees to be the same general character as the above permitted uses;**

#### 620.3 CONDITIONAL USES REQUIRING BOARD OF ZONING APPEALS APPROVAL.

(a) Residential dwelling units if a part of a principal building.

(b) Bed and Breakfast.

(c) Churches and other similar places of worship.

### STAFF COMMENTS

Staff has concerns about the proximity to the residential use and the potential noise of the establishment. If the Board of Trustees determines the proposed use should be considered a similar use, the applicant will still need to provide detailed plans for the space and the intended occupant load to be reviewed by the Township Zoning and Fire Departments and the County Building Department for compliance with the relevant codes. Based on the findings of fact, the Fairfield Township Zoning Resolution, and the submitted proposal the Fairfield Township Zoning Department makes the recommendation to **Approve** the proposed similar use determination.

**Mr. Barbieri, Law Director** Oath given to applicant and sworn in and testified.

Several comments made about noise. Owner to work with us to make sure that doesn't happen. Owner has several plans to reduce noise.

**Motion** made by Mrs. Hartkemeyer, second by Mr. Berding to approve proposed Similar Use Determination.

YES – Mrs. Hartkemeyer, Mr. Berding, Mr. McAbee

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### **ITEMS FOR BOARD DISCUSSION**

SAFER Grant – Fire Department Staffing

**Chief Thomas** – This has been an ongoing discussion with the Administrator and ongoing fact-finding within the Fire Department. As you know we are under a deadline to apply for the SAFER Grant this year. It closes the beginning of February. Assistant Fire Chief Schumann has been working on the application for about 6-1/2 months. The grant is ready to go. Ultimately, we would like the trustees to pass a motion that authorizes the application process for us. We are in a severe crisis, not just Fairfield Township but the entire United States fire service. We need to figure out funding in order to keep employees for at least 25 years. The SAFER Grant would offer us a \$3 Million bonus to hire. It pays all the cost!

**Mrs. Vonderhaar** – Presented PowerPoint presentation regarding financing

**Motion** made by Mr. McAbee, second by Mrs. Hartkemeyer to authorize application approval to move forward with SAFER Grant for 9 full-time fire department employees.  
YES – Mrs. Hartkemeyer, Mr. Berding, Mr. McAbee

**Motion** made by Mr. McAbee, second by Mr. Berding to approve hiring of 3 additional full-time fire department employees.

YES – Mrs. Hartkemeyer, Mr. Berding, Mr. McAbee

**Mrs. Hartkemeyer** – I want to thank the staff for coming up with this comprehensive financial view of this process. This really helps in the decision-making process.

**Chief Thomas** – On behalf of the firefighters and the citizens I would like to thank you very much I really do appreciate it.

### **FISCAL OFFICER'S RECOMMENDATIONS AND REPORTS**

**Ms. Schultz** - We are getting a new auditor. But in between the 10 years we go from one auditor to the other and the state will audit us. Our auditor will be in within a few months. As I mentioned I will not be able to attend the next 3 meetings. In February Mrs. Sizemore will be in attendance, March will be Mrs. French and April will be Ms. Moore.

**Motion** made by Mrs. Hartkemeyer, second by Mr. McAbee to suspend the reading of the minutes for the following meetings:

a) Trustee Regular Meeting, October 27, 2021

Yes - Mrs. Hartkemeyer, Mr. McAbee

Abstain - Mr. Berding

b) Trustee Regular Meeting, November 17, 2021

Yes - Mrs. Hartkemeyer, Mr. McAbee

Abstain - Mr. Berding

c) Trustee Regular Meeting, December 8, 2021

Yes - Mrs. Hartkemeyer, Mr. McAbee

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Abstain - Mr. Berding

**Motion** made by Mrs. Hartkemeyer, second by Mr. Berding to approve the following Minutes:

- a) Trustee Regular Meeting, October 27, 2021  
Yes - Mrs. Hartkemeyer, Mr. McAbee  
Abstain - Mr. Berding
- b) Trustee Regular Meeting, November 17, 2021  
Yes - Mrs. Hartkemeyer, Mr. McAbee  
Abstain - Mr. Berding
- c) Trustee Regular Meeting, December 8, 2021  
Yes - Mrs. Hartkemeyer, Mr. McAbee  
Abstain - Mr. Berding

**Motion** made by Mrs. Hartkemeyer, second by Mr. Berding to approve payment of the bills by the Fiscal Officer.

YES – Mrs. Hartkemeyer, Mr. Berding, Mr. McAbee

**Mr. McAbee** – I would like the administrator to research lighting costs. I would like to investigate lights on Morris and Millikin Roads.

What is our COVID situation in the township?

**Mrs. Vonderhaar** - We had a phase where it went through the police. I've not heard of anything new.

**Motion** made by Mr. Berding, second by Mrs. Hartkemeyer to allow Administrator to vote on behalf of the Board regarding Township appointments to District #10 PWIC.

**Mrs. Hartkemeyer** - This is an appointment that I have been recommended for. My name was put forth by the Butler County Township Association.

**Mrs. Vonderhaar** – PWIC stands for Integrating Committee includes the Ohio counties of Butler, Clermont, Clinton and Warren counties. The primary function is to deliver the grant and loan programs of the Ohio Public Works Commission.

YES – Mr. Berding, Mr. McAbee

ABSTAIN – Mrs. Hartkemeyer

**Motion** made by Mrs. Hartkemeyer, second by Mr. Berding to accept resignation of Joseph Mitchell from the Police Department.

YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

**Motion** made by Mr. McAbee, second by Mrs. Hartkemeyer to accept resignation of Alexander Roush from the Police Department.

YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

**Motion** made by Mr. McAbee, second by Mr. Berding to accept resignation of Matthew Metzner from the Fire Department.

YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

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**Motion** made by Mrs. Hartkemeyer, second by Mr. Berding to renew contract for legal services with Law Director Lawrence E. Barbieri of Schroeder, Maundrell, Barbieri & Powers with the same terms as year 2021.

YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

**Motion** made by Mrs. Hartkemeyer, second by Mr. McAbee to renew contract for legal services with Assistant Law Director Katherine L. Barbieri of Schroeder, Maundrell, Barbieri & Powers with the same terms as year 2021.

YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

RESOLUTION TO APPROVE OPEN PURCHASE ORDER BALANCES #22-12  
Resolution to approve open purchase order balances.

**Motion**, made by Mr. McAbee, second by Mrs. Hartkemeyer to adopt Resolution #22-12.

YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

RESOLUTION AWARDING PARAMEDIC TUITION PAYMENT TO  
FIREFIGHTER/EMT NATHAN PIERANI AT A TOTAL COST OF \$9,451.00 #22-13  
Resolution awarding paramedic tuition payment to Firefighter/EMT Nathan Pierani at a total cost of \$9,451.00.

**Motion**, made by Mr. McAbee, second by Mrs. Hartkemeyer to adopt Resolution #22-13.

YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

RESOLUTION TO RE-APPOINT ROBERT WILKING AS A MEMBER OF THE  
FAIRFIELD TOWNSHIP ZONING COMMISSION FOR A FIVE-YEAR TERM,  
EFFECTIVE FEBRUARY 1, 2022, AND EXPIRING JANUARY 31, 2027. #22-14  
Resolution to re-appoint Robert Wilking as a member of the Fairfield Township Zoning Commission for a five-year term, effective February 1, 2022, and expiring January 31, 2027.

**Motion**, made by Mr. McAbee, second by Mr. Berding to adopt Resolution #22-14.

YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

RESOLUTION TO APPOINT STEVE WEEKS AS A MEMBER OF THE FAIRFIELD  
TOWNSHIP ZONING COMMISSION TO FILL THE VACANT, UNEXPIRED TERM  
WHICH EXPIRES JANUARY 31, 2026. #22-15

Resolution to appoint Steve Weeks as a member of the Fairfield Township Zoning Commission to fill the vacant, unexpired term which expires January 31, 2026

**Motion**, made by Mr. McAbee, second by Mr. Berding to adopt Resolution #22-15.

YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

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RESOLUTION TO RE-APPOINT DENISE MCCOY AS A MEMBER OF THE FAIRFIELD TOWNSHIP BOARD OF ZONING APPEALS FOR A FIVE-YEAR TERM, EFFECTIVE FEBRUARY 1, 2022, AND EXPIRING JANUARY 31, 2027

#22-16

Resolution to re-appoint Denise McCoy as a member of the Fairfield Township Board of Zoning Appeals for a five-year term, effective February 1, 2022, and expiring January 31, 2027.

**Motion**, made by Mr. McAbee, second by Mrs. Hartkemeyer to adopt Resolution #22-16.

YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

RESOLUTION TO APPOINT MICHAEL JODREY AS A MEMBER OF THE FAIRFIELD TOWNSHIP ZONING COMMISSION TO FILL THE VACANT, UNEXPIRED TERM WHICH EXPIRES JANUARY 31, 2025

#22-17

Resolution to appoint Michael Jodrey as a member of the Fairfield Township Zoning Commission to fill the vacant, unexpired term which expires January 31, 2025.

**Motion**, made by Mr. McAbee, second by Mr. Berding to adopt Resolution #22-17.

YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

**Mrs. Hartkemeyer** - I think we should put in some zoning training for our staff that serves on these boards. I would like to recommend this on an annual basis.

**Mr. Berding** - I think there are some online trainings for this that can be done at their leisure.

RESOLUTION AUTHORIZING THE ADMINISTRATOR TO EXECUTE A SALT CONTRACT WITH THE BUTLER COUNTY ENGINEER'S OFFICE FOR THE 2021 & 2022 SNOW & ICE CONTROL SEASON

#22-18

Resolution authorizing the administrator to execute a salt contract with the Butler County Engineer's Office for the 2021 & 2022 snow & ice control season.

**Mrs. Vonderhaar** - This year Morton was awarded the contract by the county. The price has come in at \$76.29/ton. Typically, we order 1,200 tons which is stored at the county. This has increased over a dollar.

**Motion**, made by Mr. McAbee, second by Mrs. Hartkemeyer to adopt Resolution #22-18.

YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

RESOLUTION DESIGNATING FAIRFIELD TOWNSHIP ROADS FOR BID ON THE ATTACHED PAVING ESTIMATE LIST (ATTACHMENT "A"), TO BE CERTIFIED FOR FUNDING UPON THE AWARDING OF CONTRACT, AS DETERMINED BY THE BUTLER COUNTY ENGINEER'S OFFICE, WITH A COST NOT TO EXCEED \$428,000

#22-19

Resolution designating Fairfield Township roads for bid on the attached paving estimate list (attachment "A"), to be certified for funding upon the awarding of contract, as determined by the Butler County Engineer's office, with a cost not to exceed \$428,000.

**Mrs. Vonderhaar** - The list on the attachment includes 10 streets which were chosen by

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the Public Works. \$500,000 has been appropriated.

**Mr. McAbee** - Could you find another few streets to put in there? If its too much we can take them off.

**Motion**, made by Mrs. Hartkemeyer, second by Mr. Berding to adopt Resolution #22-19.  
YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

RESOLUTION DESIGNATING FAIRFIELD TOWNSHIP ROADS FOR BID ON THE ATTACHED BLACK MAT ESTIMATE LIST (ATTACHMENT “A”), TO BE CERTIFIED FOR FUNDING UPON THE AWARDING OF CONTRACT, AS DETERMINED BY THE BUTLER COUNTY ENGINEER’S OFFICE, WITH A COST NOT TO EXCEED \$94,000 #22-20

Resolution designating Fairfield Township roads for bid on the attached black mat estimate list (attachment “A”), to be certified for funding upon the awarding of contract, as determined by the Butler County Engineer’s office, with a cost not to exceed \$94,000.

**Mrs. Vonderhaar** - There are 3 roads this time that are recommended.

**Mr. McAbee** - I’ve had more complaints on black mat.

**Mr. Jeff Bennett, PW** - The county said it was the same material, but I felt it wasn’t. The streets where the residents called to complain we did go out and follow up and sweep up all the extra aggregate. They were satisfied after we went out.

**Motion**, made by Mrs. Hartkemeyer, second by Mr. Berding to adopt Resolution #22-20.  
YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

RESOLUTION DESIGNATING FAIRFIELD TOWNSHIP ROADS FOR BID ON THE ATTACHED RETRACE ESTIMATE LIST (ATTACHMENT “A”), TO BE CERTIFIED FOR FUNDING UPON THE AWARDING OF CONTRACT, AS DETERMINED BY THE BUTLER COUNTY ENGINEER’S OFFICE, WITH A COST NOT TO EXCEED \$15,000 #22-21

Resolution designating Fairfield Township roads for bid on the attached retrace estimate list (attachment “A”), to be certified for funding upon the awarding of contract, as determined by the Butler County Engineer’s office, with a cost not to exceed \$15,000.

**Mrs. Vonderhaar** - This is retrace on our well-traveled roads; Princeton, Morris and Gilmore.

**Mr. McAbee** – What roads were retraced last year?

**Mr. Berding** – Mr. Bennett can get back to us with the retrace of last year.

**Motion**, made by Mrs. Hartkemeyer, second by Mr. Berding to adopt Resolution #22-21.  
YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

RESOLUTION AUTHORIZING CRACK SEAL TO BE PURCHASED FROM DJL MATERIALS AND SUPPLY INC. AT A PRICE NOT TO EXCEED \$10,000 #22-22  
Resolution authorizing crack seal to be purchased from DJL Materials and Supply Inc. at a price not to exceed \$10,000.

**Mrs. Vonderhaar** - This is the same company that has been used and a consortium through the county.

**Motion**, made by Mrs. Hartkemeyer, second by Mr. Berding to adopt Resolution #22-22.  
YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

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RESOLUTION TO AUTHORIZE PURCHASE OF A SNOWPLOW FROM FYDA  
FREIGHTLINER CINCINNATI AND WA JONES AT A TOTAL COST OF \$173,042  
#22-23

Resolution to authorize purchase of a snowplow from FYDA Freightliner Cincinnati and WA Jones at a total cost of \$173,042.

**Mr. Jeff Bennett, PW** – The reason we are asking for a new plow is I foresee the department possibly growing and possibly hiring another employee in 2023 or 2024 and if the Board agrees to that this additional truck will allow me to have a backup truck if we hire an additional employee. This would be a backup truck that we would have, and we could probably sell the old truck and still give me an opportunity to have a backup truck. This is what we would consider a demo truck. If we don't purchase this now, we are looking at 12 – 15 months out for a truck. This is a 2022 truck: a brand-new truck. Next year would be a 12 – 15% increase in price. The 2006 is the one I'd like to get rid of.

**Motion**, made by Mr. Berding, second by Mrs. Hartkemeyer to adopt Resolution #22-23.  
YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

RESOLUTION AUTHORIZING THE ADMINISTRATOR TO EXECUTE A BRINE  
MIXTURE CONTRACT WITH THE BUTLER COUNTY ENGINEER'S OFFICE  
FOR THE 2021 & 2022 SNOW & ICE CONTROL SEASON #22-24

Resolution authorizing the Administrator to execute a brine mixture contract with the Butler County Engineer's office for the 2021 & 2022 snow & ice control season.

**Motion**, made by Mr. Berding, second by Mr. McAbee to adopt Resolution #22-24.  
YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

RESOLUTION DECLARING NUISANCE AND ORDERING ABATEMENT ON  
THE PROPERTIES LISTED BELOW AND FURTHER AUTHORIZING THE  
ZONING ADMINISTRATOR TO INITIATE COMPLAINT #22-25

Resolution declaring nuisance and ordering abatement on the properties listed below and further authorizing the zoning administrator to initiate complaint.

**Mr. Berding** - I would like to thank Mr. Goins for helping me understand the process.

**Motion**, made by Mr. McAbee, second by Mr. Berding to adopt Resolution #22-25.  
YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

### ANNOUNCEMENTS

- Offices closed to observe the Martin Luther King Holiday – Monday, January 17, 2022
- Fairfield Township Board of Trustees Meeting – Tuesday, February 7, 2022 at 7 PM

### BOARD MEMBER COMMENTS

**Mr. McAbee** - The TID met this week, only updates. Put on your calendar for February 2. This is the date of the North Hamilton Crossing meeting. I will let you know of

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location.

**Mr. Berding** - I would like to thank Mr. Goins, Mr. Bennett, Chief Thomas and Chief Chabali for meeting with me to help me understand how the departments run. I look forward to working with you. I also want to thank Trustee Susan Berding for helping me understand the finances.

**Mrs. Hartkemeyer** - Thank you for taking the time to meet with everyone. We do have a great crew. They are hardworking and dedicated.

**Motion** made by Mrs. Hartkemeyer, second by Mr. Berding to adjourn at 8:52 P.M.  
YES – Mr. Berding, Mrs. Hartkemeyer, Mr. McAbee

Minutes submitted by:

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Shelly Schultz, Fiscal Officer

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Shannon Hartkemeyer, Trustee Chairperson

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Michael Berding, Trustee Vice-Chairperson

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Joe McAbee, Trustee

JAN 11 2022

# 2022 SAFER GRANT

Fairfield Township  
Butler County, OH

# Current Fire Department Figures

- Fire Fund 2111

- Appropriated \$2,553,000.00
- TYD Expenditures \$2,132,153.83
- Unencumbered \$403,908.77
- Reserved by PO \$19,443.02

- EMS 2281

- Appropriated \$615,000
- YTD Expenditures \$349,264.60
- Unencumbered \$272,659.75
- Reserved \$11,996.05

## Safety Service 2191

Appropriated \$729,599.44  
TYD Expenditures \$541,526.68  
Unencumbered \$188,072.76  
Reserved by PO \$0

## 2022 Fire Department Budget

- Fund 2111 \$2,913,000
- Fund 2281 \$675,000
- 2191 \$800,000
- TOTAL OF \$4,388,000 (includes 3 new FT Hires)

# PROPOSED SAFER GRANT REQUEST

## Employees

- 3 FT hires this year
- 9 additional employees through the Safer Grant

## Finances

- \$312,000 for 3 FT Hires
- 3 years at 100% of authorized expenses for Grant
- \$900,000 - \$1.2 million per year covered first three years and then cost to the Township
- No match for this Grant

## Equipment

- Uniforms, turn out gear, physicals, are all covered expenses per the Grant
- After three years costs absorbed by the Township

# TIFF

## Princeton Road

**Running  
2001-2031**

Current balance  
\$985,535

Annual income of  
approximately \$2.7  
million

## Storypoint TIF

**Running  
2017-2027**

Current balance  
\$155,598.46

Annual income of  
approximately \$270,350

## Seward Road TIF

**Running  
2018-2948**

Current balance of \$118,340

Annual income of  
approximately \$344,006

# Current Debt (consider paying off early)

## Bond 1 - Princeton

Balance \$1,110,000

Annual Payment of at least \$385,000 plus interest payments

Paying off interest now saves \$92,687.20

## Bond 2 - Princeton

Balance \$1,560,000

Annual payment of at least \$285,000 plus interest payments

Paying off interest now saves \$208,300

## Bond 3 - By-Pass 4

Balance \$780,000

Annual payment of at least \$394,000 plus interest payments

Paying off interest now saves \$44,700.28

## JEDD FUND

- JEDD funds have not been used in at least 8 years
- Current balance is \$2,331,000
- Annual income is approximately \$600,000
- Recommendation to pay off Debt 2 in 2022, Debt 1 in 2022 or 2023, and Debt 3 in 2024
- Only remaining debt would be the \$5 Note with final payment of \$523,000 in June 2025 (prepayment penalties exist)

# Levy Information

Fire Department Levy was renewed in 2008

Fire Department Levy is currently 5 generating \$2.1 million

Fire Department Levy could generate an estimated \$650,000 in additional revenue based on the current valuation

Safety Service Levy passed in 2015 with collection beginning in 2016

Safety Service Levy generates \$1.6 million per year

Estimated to last 5 years, but has exceeded that goal

At the time of this levy one mil was estimated at \$423,000

Today one mil is estimated at \$553,084