

FAIRFIELD TOWNSHIP
RESOLUTION NO. 26-42

RESOLUTION REVISING THE 2026 PERMANENT APPROPRIATIONS BY ATTACHED FUND TOTALS FOR FISCAL YEAR COMMENCING JANUARY 1, 2026.

WHEREAS: The Permanent Appropriations were originally approved in December of 2025 and must be approved no later than the end of March 2026; and

WHEREAS: It is necessary to revise the budget due to certain expenditures being carried over from last year and that were not accounted for in the new budget; and

WHEREAS: The Township received seized funds for the Police Department in the amount of \$2,958.61 and are required to deposit the money into the Law Enforcement Trust Fund #2261, and will be required to split the receipt with the Butler County Prosecutor's Office in the amount of \$739.65; and

WHEREAS: Additional funds were needed in the general funds due to underbudgeting for life insurance for all personnel; and

WHEREAS: The Board currently desires to approve revised Permanent Appropriations for Fairfield Township.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of Fairfield Township, Butler County, Ohio, as follows;

SECTION 1: The Board hereby adopts the Permanent Appropriations Budget for fiscal year commencing January 1, 2026, a copy of which is attached as Exhibit "A" and made a part of this resolution by reference.

SECTION 2: The Board hereby dispenses with the requirement that this resolution be read on two separate days, pursuant to RC 504.10, and authorizes the adoption of this resolution upon its first reading.

SECTION 3 This resolution is the subject of the general authority granted to the Board of Trustees through the Ohio Revised Code and not the specific authority granted to the Board of Trustees through the status as a Limited Home Rule Township.

SECTION 4: That it is hereby found and determined that all formal actions of this Board concerning and relating to the passage of this Resolution were taken in meetings open to the public, in compliance with all legal requirements including §121.22 of the Ohio Revised Code.

SECTION 5: This resolution shall take effect at the earliest period allowed by law.

Adopted: April 14, 2026

Board of Trustees

Michael Berding: _____

Shannon Hartkemeyer: _____

Joe McAbee: _____

Vote of Trustees

_____ yes

_____ yes

_____ yes

L. E. Bunker

AUTHENTICATION

This is to certify that this is a resolution which was duly passed and filed with the Fairfield Township Fiscal Officer this 14th day of April, 2026.

ATTEST:

Shelly Schultz
 Shelly Schultz, Fairfield Township Fiscal Officer

APPROVED AS TO FORM:

Katherine Barbieri, Township Law Director

Fiscal Year 2026 Budget Appropriations – Fairfield Township

FUND	EXPENDITURES	TOTAL LINE ITEM	TOTAL FUND
GENERAL			\$5,763,536.20
#1000	Salaries	\$ 700,000.00	
	Employee Benefits	\$ 335,725.20	
	Purchased Services	\$ 440,955.00	
	Supplies and Materials	\$ 33,500.00	
	Other	\$ 253,356.00	
	Capital	\$ 0.00	
	Transfers	\$4,000,000.00	
MOTOR VEHICLE			\$40,400.00
#2011	Purchased Services	\$14,900.00	
	Supplies and Materials	\$12,000.00	
	Other	\$13,500.00	
	Capital	\$ 0.00	
GAS TAX			\$375,705.00
#2021	Purchased Services	\$260,705.00	
	Supplies and Materials	\$115,000.00	
	Other	\$0.00	
	Capital	\$0.00	
ROAD AND BRIDGE			\$743,960.00
#2031	Salaries	\$503,100.00	
	Employee Benefits	\$225,800.00	
	Purchased Services	\$ 15,060.00	
	Supplies and Materials	\$ 0.00	
	Other	\$ 0.00	
	Capital	\$ 0.00	
POLICE FUND			\$2,371,335.00
#2081	Salaries	\$ 350,000.00	
	Employee Benefits	\$1,056,850.00	
	Purchased Services	\$ 649,985.00	
	Supplies and Materials	\$ 238,600.00	
	Other	\$ 75,900.00	
	Capital	\$ 0.00	
FIRE FUND			\$4,197,700.00
#2111	Salaries	\$1,800,000.00	
	Employee Benefits	\$1,345,700.00	
	Purchased Services	\$ 691,200.00	
	Supplies and Materials	\$ 181,300.00	
	Other	\$ 179,500.00	

	Capital	\$ 0.00	
SAFETY SERVICES			\$1,620,000.00
#2191	Salaries	\$1,600,000.00	
	Employee Benefits	\$ 0.00	
	Purchased Services	\$ 20,000.00	
	Supplies and Materials	\$ 0.00	
	Other	\$ 0.00	
	Capital	\$ 0.00	
DRUG LAW ENFORCE			\$100.00
#2221	Purchased Services	\$ 100.00	
	Supplies and Materials	\$ 0.00	
	Other	\$ 0.00	
	Capital	\$ 0.00	
PERMISSIVE MOTOR VEHICLE			\$91,960.00
#2231	Purchased Services	\$91,960.00	
	Supplies and Materials	\$0.00	
	Other	\$0.00	
	Capital	\$0.00	
LAW ENFORCEMENT TRUST FUND			
#2261	Purchased Services	\$739.65	\$2,958.61
	Supplies and Materials	\$0.00	
	Other	\$0.00	
	Capital	\$2,218.96	
ENFORCEMENT EDUC			\$8,350.00
#2271	Purchased Services	\$ 8,350.00	
	Supplies and Materials	\$ 0.00	
	Other	\$ 0.00	
	Capital	\$ 0.00	
ARPA			\$0.00
#2273			
FIRE AND RESCUE			\$945,000.00
#2281	Salaries	\$945,000.00	
	Employee Benefits	\$ 0.00	
	Purchased Services	\$ 0.00	
	Supplies and Materials	\$ 0.00	
	Other	\$ 0.00	
	Capital	\$ 0.00	
LIGHTING DISTRICT			\$194,000.00
#2401	Purchased Services	\$194,000.00	
JEDD HAMILTON			\$2,513,700.00
#2901	Salaries	\$2,156,100.00	
	Employee Benefits	\$ 0.00	
	Purchased Services	\$ 0.00	

	Supplies and Materials	\$ 0.00	
	Other	\$ 0.00	
	Capital	\$ 357,600.00	
JEDD FAIRFIELD			\$6,000.00
#2902	Salaries	\$ 0.00	
	Employee Benefits	\$ 0.00	
	Purchased Services	\$ 5,900.00	
	Supplies and Materials	\$ 0.00	
	Other	\$ 100.00	
	Capital	\$ 0.00	
TIF STORYPOINT			\$308,050.00
#2904	Purchased Services	\$ 77,013.00	
	Supplies and Materials	\$ 0.00	
	Other	\$ 0.00	
	Capital	\$231,037.00	
	Debt Service	\$ 0.00	
TIF PRINCETON ROAD			\$2,839,648.00
#2906	Purchased Services	\$ 860,000.00	
	Supplies and Materials	\$ 0.00	
	Other	\$ 0.00	
	Capital	\$1,685,098.00	
	Debt Service	\$ 294,550.00	
TIF SEWARD ROAD			\$1,505,000.00
#2908	Purchased Services	\$1,320,000.00	
	Supplies and Materials	\$ 0.00	
	Other	\$ 0.00	
	Capital	\$ 185,000.00	
	Debt Service	\$ 0.00	
ONE OHIO FUND			\$48,000.00
#2909	Purchased Services	\$48,000.00	
	Supplies and Materials	\$ 0.00	
	Other	\$ 0.00	
	Capital	\$ 0.00	
	Debt Service	\$ 0.00	
TIF BRIDGEWATER			\$40,400.00
#2910	Purchased Services	\$39,000.00	
	Supplies and Materials	\$ 0.00	
	Other	\$ 0.00	
	Capital	\$ 1,400.00	
	Debt Service	\$ 0.00	
EQUITABLE SHARING			\$15,029.00
#2911	Purchased Services	\$ 0.00	
	Supplies and Materials	\$ 0.00	
	Other	\$ 0.00	
	Capital	\$15,029.00	
RESIDENTIAL INCENTIVE DISTRICT			\$375,000.00

#4903	Purchased Services	\$375,000.00	
	Supplies and Materials	\$ 0.00	
	Other	\$ 0.00	
	Capital	\$ 0.00	
	Debt Service	\$ 0.00	
TOTAL ALL FUNDS			\$24,005,831.81

Fund	Number	2026		
		Revenues	Expenditures	Balance
General	1000	\$ 1,630,121.00	\$ 5,763,536.20	\$ 4,654,247.36
Motor Vehicle	2011	\$ 40,400.00	\$ 40,400.00	\$ 37,930.23
Gasoline Tax	2021	\$ 375,705.00	\$ 375,705.00	\$ 522,355.69
Road & Bridge	2031	\$ 943,890.00	\$ 743,960.00	\$ 500,412.56
Police	2081	\$ 3,118,412.00	\$ 2,371,335.00	\$ 804,650.56
Fire	2111	\$ 5,328,550.00	\$ 4,197,700.00	\$ 1,258,189.04
Safety Services	2191	\$ 1,885,700.00	\$ 1,620,000.00	\$ 457,341.71
Drug Law Enforce	2221	\$ -	\$ 100.00	\$ 0.68
Perm Motor Veh	2231	\$ 74,740.00	\$ 91,960.00	\$ 104,779.36
Law Enforce Trust	2261	\$ 2,958.61	\$ 2,958.61	\$ -
Enforce Education	2271	\$ -	\$ 8,350.00	\$ -
ARPA	2272	\$ -	\$ 3,404.87	\$ 3,404.87
First Responders	2273	\$ -	\$ -	\$ -
Fire & Ambulance	2281	\$ 945,000.00	\$ 945,000.00	\$ 335,487.08
Lighting District	2401	\$ 190,000.00	\$ 194,000.00	\$ 40,443.23
JEDD - Ham	2901	\$ 792,850.00	\$ 2,513,700.00	\$ 470,699.76
JEDD - Fairfield	2902	\$ 31,200.00	\$ 6,000.00	\$ 75,944.10
TIF - Millikin	2903	\$ -	\$ -	\$ -
TIF - Storypoint	2904	\$ 308,050.00	\$ 308,050.00	\$ 639,237.51
TIF - Princeton	2906	\$ 2,792,650.00	\$ 2,839,648.00	\$ 1,815,605.93
TIF Seward	2908	\$ 1,505,000.00	\$ 1,505,000.00	\$ 597,165.04
One Ohio	2909	\$ 65,000.00	\$ 48,000.00	\$ 107,904.78
TIF - Bridgewater	2910	\$ 40,400.00	\$ 40,400.00	\$ 5,984.33
Equitable Sharing	2911	\$ -	\$ 15,029.00	\$ 0.26
Litter Management	2924	\$ -	\$ -	\$ 700.00
Project Fund	4902	\$ -	\$ -	\$ -
RID Capital Projects	4903	\$ 328,250.00	\$ 375,000.00	\$ 1,128,510.33
Totals		\$20,398,876.61	\$ 24,005,831.81	\$ 13,560,994.41