

FAIRFIELD TOWNSHIP
RESOLUTION NO. 18-43

**RESOLUTION ADOPTING THE 2018 PERMANENT APPROPRIATIONS BUDGET BY
ATTACHED FUND TOTALS FOR FISCAL YEAR COMMENCING JANUARY 1, 2018.**

WHEREAS: The Permanent Appropriations must be approved no later than the end of March 2018; and

WHEREAS: The Board has reviewed and approved Temporary Appropriations which have been used to establish the Permanent Appropriations; and

WHEREAS: The Board at this time desires to approve Permanent Appropriations for Fairfield Township;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of Fairfield Township, Butler County, Ohio, as follows;

SECTION 1: The Board hereby adopts the Permanent Appropriations Budget for fiscal year commencing January 1, 2018, a copy of which is attached as Exhibit A and made a part of this resolution by reference.

SECTION 2: The Board hereby dispenses with the requirement that this resolution be read on two separate days, pursuant to RC 504.10, and authorizes the adoption of this resolution upon its first reading.

SECTION 3 This resolution is the subject of the general authority granted to the Board of Trustees through the Ohio Revised Code and not the specific authority granted to the Board of Trustees through the status as a Limited Home Rule Township.

SECTION 4: That it is hereby found and determined that all formal actions of this Board concerning and relating to the passage of this Resolution were taken in meetings open to the public, in compliance with all legal requirements including §121.22 of the Ohio Revised Code.

SECTION 5: This resolution shall take effect at the earliest period allowed by law.

Adopted: March 14, 2018

Board of Trustees

Susan Berding:

Susan Berding

Shannon Hartkemeyer:

Shannon Hartkemeyer

Joe McAbee:

Joe McAbee

Vote of Trustees

YES

YES

YES

AUTHENTICATION

This is to certify that this is a resolution which was duly passed, and filed with the Fairfield Township Fiscal Officer this 14th day of March, 2018.

ATTEST:

Shelly Schultz

Shelly Schultz, Fairfield Township Fiscal Officer

APPROVED AS TO FORM:

L. E. Barbieri

Lawrence E. Barbieri, Township Law Director

Asher, Gail

From: Shelly Schultz
Sent: Friday, March 09, 2018 3:18 PM
To: Asher, Gail
Cc: French, Dianne; Moore, Patty; Julie Vonderhaar
Subject: RE: Packets
Attachments: 2018 Permanent Appropriations not passed yet.xlsx

Perm appropriations attached here, please include the summary below as page one of resolution back up. PO's will come this weekend.

Thanks

1000-110-360 Contractual Services – changed from 100,000 to 140,000, added the additional 40,000 for possible phone system upgrade

1000-610-599-4906 Storm water cost program – changed from 0 to 85,000 with the passing of resolution 18-21

1000-760-750-2031 Motor Vehicles – changed from 230,000 to 268,000 for the change in retro fitting 4 trucks to only retrofitting 3 trucks but then buying the demo truck

2231-330-420 Operating Supplies – changed from 60,000 to 140,000 for additional road salt costs

All other changes below were made to fire and/or EMS budget by Chief Thomas:

2111-190 salaries – 1,850,000 to 1,745,000
2111-213 Medicare – 30,000 to 45,000
2111-220-215 OP&F – 30,000 to 70,000
2111-220-221 Medical – 15,000 to 55,000
2111-220-222 Life Insurance – 6,000 - 3,000
2111-220-223 Dental insurance – 900 to 10,000
2111-220-224 Vision – 500 to 2,500
2111-220-229 Other insurance benefits – 1,300 to 3,200
2281-230-360 Contracted services – 60,000 to 75,000

Shelly L. Schultz, CPA

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