

**FAIRFIELD TOWNSHIP
RESOLUTION NO. 18-105**

**RESOLUTION TO ADOPT THE FISCAL YEAR 2019 TAX BUDGET, ATTACHED HERETO
AND MADE A PART OF THIS RESOLUTION BY REFERENCE.**

WHEREAS: The Board of Trustees is required to adopt a tax budget for the ensuing fiscal year; and

WHEREAS: Two copies of the proposed budget have been on file with the Fiscal Officer at least 10 days prior to the public hearing; and

WHEREAS: Public notice of the hearing was given by a newspaper having general circulation in the Township, to wit: the Hamilton Journal News, at least 10 days prior to the hearing; and

WHEREAS: The Board of Trustees conducted a public hearing on the budget on July 11, 2018;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of Fairfield Township, Butler County, Ohio, as follows;

SECTION 1: The attached Annual Budget for the fiscal year commencing January 1, 2019, is hereby approved by the Fairfield Township Board of Trustees, attached hereto as Exhibit "A".

SECTION 2: The Fiscal Officer is required to submit the adopted budget to the County Auditor on or before July 20, 2018.

SECTION 3: The Board hereby dispenses with the requirement that this resolution be read on two separate days, pursuant to RC 504.10, and authorizes the adoption of this resolution upon its first reading.

SECTION 4: This resolution is the subject of the general authority granted to the Board of Trustees through the Ohio Revised Code and not the specific authority granted to the Board of Trustees through the status as a Limited Home Rule Township.

SECTION 5: That it is hereby found and determined that all formal actions of this Board concerning and relating to the passage of this Resolution were taken in meetings open to the public, in compliance with all legal requirements including §121.22 of the Ohio Revised Code.

SECTION 6: This resolution shall take effect at the earliest period allowed by law.

Adopted: July 11, 2018

Board of Trustees

Vote of Trustees

Susan Berding: <u>Susan Berding</u>	<u>Yes</u>
Shannon Hartkemeyer: <u>Shannon Hartkemeyer</u>	<u>Yes</u>
Joe McAbee: <u>Joe McAbee</u>	<u>Yes</u>

AUTHENTICATION

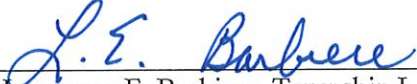
This is to certify that this is a resolution which was duly passed, and filed with the Fairfield Township Fiscal Officer this 11th day of July, 2018.

ATTEST:



Shelly Schultz, Fairfield Township Fiscal Officer

APPROVED AS TO FORM:



Lawrence E. Barbieri, Township Law Director

2019 Fairfield Township Tax Budget for County

Fund		Estimated Fund Balance January 1, 2019	Property Taxes	Other Sources	Total December 31, 2019	2019 Appropriations	Estimated Fund Balance December 31, 2019
General	1000	\$ 3,382,922	\$ 118,000	\$ 1,363,000	\$ 4,863,922	\$ 3,000,000	\$ 1,863,922
Motor Vehicle License Tax	2011	\$ 4,791		\$ 31,000	\$ 35,791	\$ 30,000	\$ 5,791
Gasoline Tax	2021	\$ 378,510	\$ 500	\$ 170,000	\$ 549,010	\$ 200,000	\$ 349,010
Road & Bridge Fund	2031	\$ 243,475	\$ 398,500	\$ 74,000	\$ 715,975	\$ 500,000	\$ 215,975
Police	2081	\$ 1,022,887	\$ 1,730,500	\$ 358,000	\$ 3,111,187	\$ 2,500,000	\$ 611,187
Fire	2111	\$ 571,488	\$ 1,821,000	\$ 348,000	\$ 2,740,488	\$ 2,500,000	\$ 240,488
Safety Service Levy	2191	\$ 666,608	\$ 1,442,000	\$ 269,000	\$ 2,377,608	\$ 2,000,000	\$ 377,608
Drug Law Enforcement	2221	\$ 9,612		\$ 3,000	\$ 12,612	\$ 5,000	\$ 7,612
Permissive Motor Vehicle License Tax	2231	\$ 127,613		\$ 72,000	\$ 199,613	\$ 150,000	\$ 49,613
Law Enforcement Trust	2261	\$ 6,316		\$ -	\$ 6,316	\$ 2,500	\$ 3,816
Fire & Rescue, Ambulance	2281	\$ 314,121		\$ 543,000	\$ 857,121	\$ 800,000	\$ 57,121
Special Assessment Lighting	2401	\$ 50,023	\$ 142,000	\$ -	\$ 192,023	\$ 150,000	\$ 42,023
JEDD City of Hamilton	2901	\$ 500,000		\$ 314,000	\$ 814,000	\$ -	\$ 814,000
TIF - Millikin Road	2903	\$ 18,792	\$ 152,000	\$ 36,000	\$ 206,792	\$ 200,000	\$ 6,792
TIF - Princeton Road	2906	\$ 2,294,579	\$ 2,846,500	\$ 50,000	\$ 5,191,079	\$ 1,500,000	\$ 3,691,079
Capital Projects	4901	\$ -		\$ -	\$ -		\$ -
Fairfield Twp RID Capital	4903	\$ 289,749		\$ -	\$ 289,749		\$ 289,749
TOTALS		\$ 9,881,288	\$ 8,651,000	\$ 3,631,000	\$ 22,163,288	\$ 13,537,500	\$ 8,625,788

Estimating Property Taxes

Fund	First Half	Estimated Second Half		Rounded
1000	62,431	53,066	115,497	115,500
1000	1,346	1,144	2,490	2,500
2021	338	287	625	500
2031	215,281	182,989	398,270	398,500
2081	935,362	795,058	1,730,420	1,730,500
2111	984,515	836,838	1,821,353	1,821,000
2191	779,474	662,553	1,442,027	1,442,000
2401	76,581	65,094	141,675	142,000
2903	82,225	69,891	152,116	152,000
2906	1,538,654	1,307,856	2,846,510	2,846,500
	4,676,207	3,974,776	8,650,983	8,651,000

Estimating Other Revenue

	Fund	First 5 Months	Subtract PP Tax	Annualized	Rounded
General	1000	631,694	63,777	1,363,001	1,363,000
Motor Vehicle License Tax	2011	13,114		31,474	31,000
Gasoline Tax	2021	71,408	338	170,568	170,000
Road & Bridge Fund	2031	246,405	215,281	74,698	74,000
Police	2081	1,084,859	935,362	358,793	358,000
Fire	2111	1,129,676	984,515	348,386	348,000
Safety Service Levy	2191	891,715	779,473	269,381	269,000
Drug Law Enforcement	2221	1,370		3,288	3,000
Permissive Motor Vehicle License Tax	2231	30,252		72,605	72,000
Law Enforcement Trust	2261	753		1,807	1,000
Fire & Rescue, Ambulance	2281	226,534		543,682	543,000
Special Assessment Lighting	2401	76,581	76,581	-	-
JEDD City of Hamilton	2901	130,921		314,210	314,000
TIF - Millikin Road	2903	97,225	82,225	36,000	36,000
TIF - Princeton Road	2906	1,538,654	1,538,654	-	-
Capital Projects	4901	-		-	-
Fairfield Twp RID Capital	4903	-		-	-
		6,171,161	4,676,206	3,587,892	3,582,000

Estimating Appropriations

		YTD Exp		
	Fund	First 5 Months	Annualized	Estimated
General	1000	638,952	1,533,485	3,000,000
Motor Vehicle License Tax	2011	18,815	45,156	100,000
Gasoline Tax	2021	15,384	36,922	200,000
Road & Bridge Fund	2031	203,251	487,802	1,000,000
Police	2081	1,071,568	2,571,763	3,000,000
Fire	2111	1,020,078	2,448,187	3,000,000
Safety Service Levy	2191	26,519	63,646	2,000,000
Drug Law Enforcement	2221	-	-	5,000
Permissive Motor Vehicle License Tax	2231	69,305	166,332	500,000
Law Enforcement Trust	2261	-	-	10,000
Fire & Rescue, Ambulance	2281	188,132	451,517	1,000,000
Special Assessment Lighting	2401	52,732	126,557	200,000
JEDD City of Hamilton	2901	-	-	-
TIF - Millikin Road	2903	67,522	162,053	300,000
TIF - Princeton Road	2906	529,902	1,271,765	5,000,000
Capital Projects	4901	-	-	-
Fairfield Twp RID Capital	4903	-	-	1,500,000
		3,902,160	9,365,184	20,815,000