

# Fire Department

## MONTHLY REPORT



### IN THIS SECTION:

- + Run Statistics
- + Public Relation Details
- + Training Subjects
- + Inspections
- + General Activities

# August 2023

This monthly report period is through July 31<sup>st</sup>. Below you will find specific items that the fire department does each and every day. We take pride in providing an outstanding service to our community.

**Run Statistics**

Incidents are categorized as either a fire incident or EMS incident. Below you will see the incident totals through June 30<sup>th</sup>. You will also see the comparison of incidents from this year and the mutual aid received and given.

**Incidents thru July 31<sup>st</sup>**

Type	Total
Fire	616
EMS	1715
Total	2331

**Same time last year**

Type	Total
Fire	570
EMS	1697
Total	2247

**Mutual Aid YTD**

Type	Total
Given	126
Received	48
Total	174

**Mutual Aid same time last year**

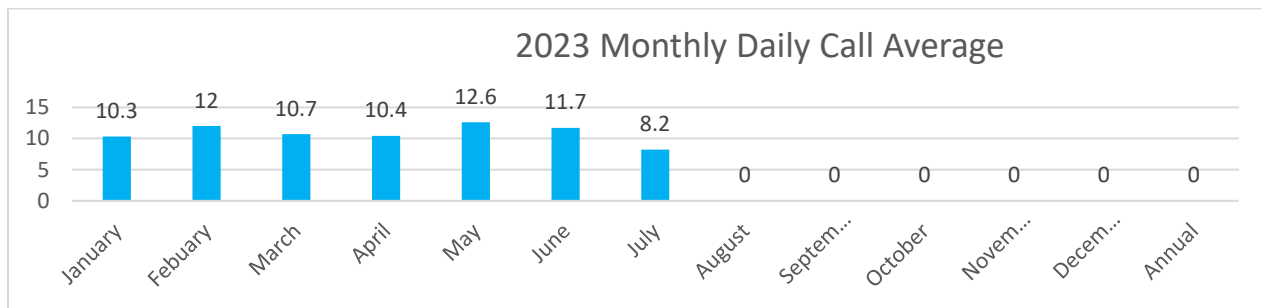
Type	Total
Given	99
Received	72
Total	171

We continued to see call volume increasing as restrictions are continuing to have less and less impact on department operations. This number is **84** calls ahead of last year's count.

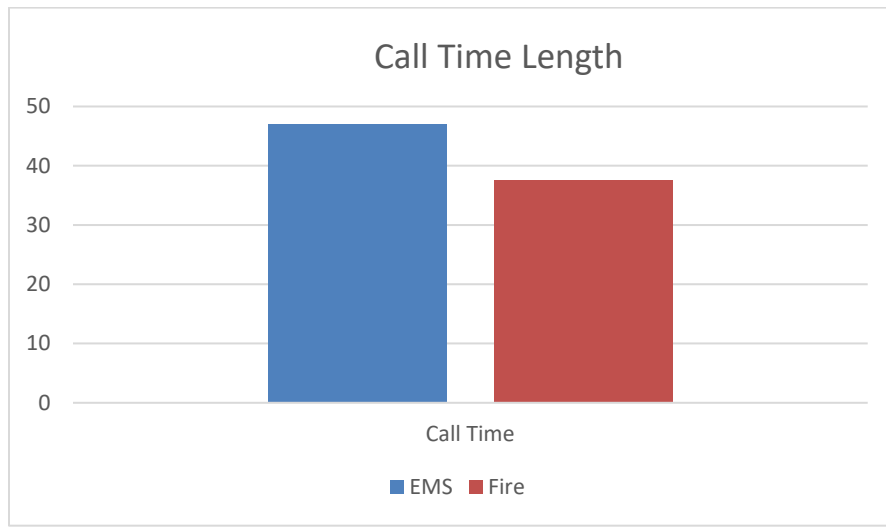
Our daily call average for the month of July is 8.2 calls per day.

We continue to experience an increase in back-to-back calls. We continue tracking this in 2023 in our efforts to remain proactive to changes in our community.

As we completed the month, we have continued our efforts to meet calls for service. We look forward to working with our neighboring departments as we partner together to meet the needs of our communities. Mutual Aid continues to be a cost-effective means for all area fire departments to deal with surges in requests for service. You will note an increase in the number of calls we are using mutual aid. We all try to maintain resources capable of meeting our average needs. However, we all need to have in place a plan to address unexpected requests.



Mutual Aid continues to be a method for all area fire departments to deal with surges in requests for service. However, the number of calls we are using mutual aid is something we continue to monitor. We all try to maintain resources capable of meeting our average needs. However, we all need to have in place a plan to address unexpected requests.



### **Fire Prevention**

During the Month of July, we continued to monitor new construction projects here in the Township. Contractors are making good progress on the new Starbucks location and are currently in the process of finishing out the interior. 7950 Seward Rd. has a tenant for that building, and we are currently reviewing and approving plans for the interior buildout of that location. 8200 Seward Rd. has an issue with their fire pump, we are currently working with them to get that resolved and back up and running. Progress continues in the commercial strip on Menards Blvd as well as Christian Brothers Automotive next door to Discount Tire. The Timber Trails and Windsor Pointe subdivisions continue to grow with work continuing on several new homes and Multi Family Structures. The model home for Timber Hill subdivision is complete, and they should begin on phase 1 of that neighborhood soon. Construction continues at the Walden Springs subdivision, with 2 structures already under roof and several more planned.

During the Month of July, FTFD participated in 5 public relations events, the largest of those being the Butler County Fair where our Fire Corps and summer workers operated the smoke house and handed out fire prevention materials to the public. We have several more Public Relations events planned for the remained of the year and look forward to interacting with our community.

### **General Department Information**

The Township has placed an advertisement for the Fire Chief position. We will be accepting applications until September 1<sup>st</sup>.

Chris Simpson has accepted a fulltime position with Colerain Township Fire Department. His last day was July 21, 2023. He will be missed and has been a great member of our department.

Chris Ferguson who left his full-time position in 2021 has applied to return to work. Chris is a firefighter/paramedic. We anticipate hiring him at the August Board of Trustee Meeting.



Summer workers have completed the hydrants. Inspector Peters has done an excellent job of supervising the summer help making sure we are getting things done.

The summer help finished out their summer work by helping the department distribute fire safety materials at the Butler County Fair.

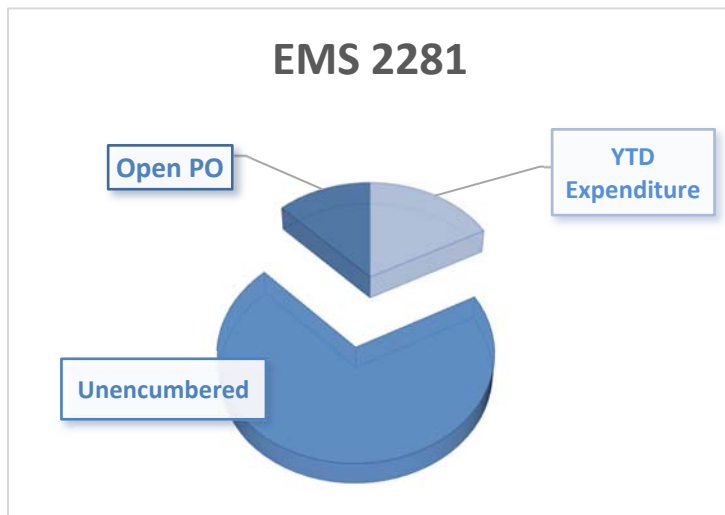
Inspector Jordan Peters and Karley welcomed their daughter Brenna.



## Financial Information

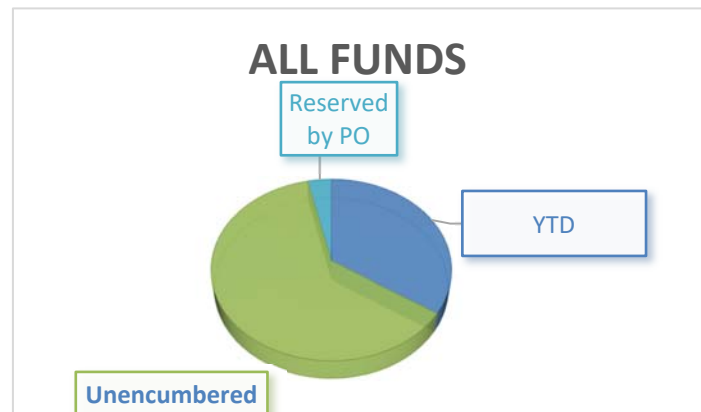
The Department continues our efforts to be fiscally responsible and operate within our budget.

<b>Fire Fund</b>	
Appropriated	\$ 3,112,000.00
YTD Expenditures	\$ 2,065,070.80
Unencumbered	\$ 913,572.02
Reserved by PO	\$ 133,357.18



<b>EMS 2281</b>	
Appropriated	\$ 983,000.00
YTD Expenditures	\$ 168,162.50
Unencumbered	\$ 694,709.97
Reserved by PO	\$ 120,127.53

<b>Total All Funds</b>	
Appropriated	\$ 6,545,000.00
YTD Expenditures	\$ 2,233,233.30
Unencumbered	\$ 4,058,281.99
Reserved by PO	\$ 253,484.71



## Incident Statistics

Below are the year-to-date run statistics as of July 31<sup>st</sup>. The types of calls are generalized. For instance, fire incidents include everything but not limited to building fires, cooking fires, fuel burner issues, vehicle fires and brush/grass fires.

TYPE	AMOUNT
FIRE	74
EMS	1715
HAZ CONDITION	51
SERVICE CALL	160
GOOD INTENT	193
FALSE ALARM	126
MISC/Weather	3

