

# 2019 Fairfield Township Appropriations

Fund		Estimated Fund Balance January 1, 2019	Property Taxes	Other Sources	Total December 31, 2019	2019 Appropriations	Estimated Fund Balance December 31, 2019
General	1000	\$ 4,000,000	\$ 125,000	\$ 1,142,000	\$ 5,267,000	\$ 3,259,587	\$ 2,007,413
Motor Vehicle License Tax	2011	\$ 5,000		\$ 33,000	\$ 38,000	\$ 38,000	\$ -
Gasoline Tax	2021	\$ 400,000	\$ 1,000	\$ 187,000	\$ 588,000	\$ 575,000	\$ 13,000
Road & Bridge Fund	2031	\$ 250,000	\$ 407,000	\$ 39,000	\$ 696,000	\$ 695,773	\$ 227
Police	2081	\$ 600,000	\$ 1,771,000	\$ 211,000	\$ 2,582,000	\$ 2,566,682	\$ 15,318
Fire	2111	\$ 800,000	\$ 1,868,000	\$ 203,000	\$ 2,871,000	\$ 2,841,509	\$ 29,491
Safety Service Levy	2191	\$ 2,000,000	\$ 1,475,000	\$ 135,000	\$ 3,610,000	\$ 1,575,000	\$ 2,035,000
Drug Law Enforcement	2221	\$ 10,000		\$ 2,000	\$ 12,000		\$ 12,000
Permissive Motor Vehicle License Tax	2231	\$ 200,000		\$ 76,000	\$ 276,000	\$ 275,000	\$ 1,000
Law Enforcement Trust	2261	\$ 10,000		\$ 1,000	\$ 11,000		\$ 11,000
Enforcement & Education	2271	\$ 5,000			\$ 5,000		\$ 5,000
Fire & Rescue, Ambulance	2281	\$ 500,000		\$ 480,000	\$ 980,000	\$ 962,391	\$ 17,609
Special Assessment Lighting	2401	\$ 50,000	\$ 146,000	\$ -	\$ 196,000	\$ 175,000	\$ 21,000
JEDD City of Hamilton	2901	\$ 400,000		\$ 541,000	\$ 941,000		\$ 941,000
JEDD City of Fairfield	2902	\$ -		\$ -	\$ -		\$ -
TIF - Millikin Road	2903	\$ -	\$ 168,000	\$ 125,000	\$ 293,000	\$ 286,313	\$ 6,687
TIF - Gilmore Road	2904	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dare Donations & Grants	2907	\$ 9,000			\$ 9,000		\$ 9,000
TIF - Princeton Road	2906	\$ 1,000,000	\$ 2,843,000	\$ 27,000	\$ 3,870,000	\$ 3,808,238	\$ 61,762
TIF - Seward Road	2908	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DEA Burn	2911	\$ 14,000			\$ 14,000		\$ 14,000
Fairfield Twp RID Capital	4903	\$ -		\$ 141,000	\$ 141,000		\$ 141,000
<b>TOTALS</b>		<b>\$ 10,253,000</b>	<b>\$ 8,804,000</b>	<b>\$ 3,343,000</b>	<b>\$ 22,400,000</b>	<b>\$ 17,058,493</b>	<b>\$ 5,341,507</b>