



Electric Aggregation Performance Report Summary



Fairfield Township (Butler Co), Ohio

Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)	% of Accounts w/ Positive Performance
Dec-2019	4,778	6,144,965	\$0.0490	\$0.0498	\$301,205.87	\$306,161.51	\$4,955.64	1.6%	\$1.04	75%
Jan-2020	4,707	6,158,506	\$0.0489	\$0.0498	\$301,294.10	\$306,975.92	\$5,681.82	1.9%	\$1.21	75%
Feb-2020	4,669	5,543,677	\$0.0489	\$0.0501	\$271,087.03	\$277,708.82	\$6,621.79	2.4%	\$1.42	78%
Mar-2020	4,787	5,572,703	\$0.0489	\$0.0502	\$272,506.52	\$279,532.12	\$7,025.60	2.5%	\$1.47	78%
Apr-2020	4,739	4,410,812	\$0.0489	\$0.0549	\$215,690.26	\$242,035.05	\$26,344.79	10.9%	\$5.56	94%
May-2020	4,698	4,496,031	\$0.0489	\$0.0550	\$219,857.63	\$247,343.19	\$27,485.55	11.1%	\$5.85	94%
Jun-2020	4,657	5,360,642	\$0.0489	\$0.0544	\$262,137.47	\$291,623.76	\$29,486.29	10.1%	\$6.33	99%
Jul-2020	4,607	6,745,085	\$0.0489	\$0.0544	\$329,837.24	\$366,643.82	\$36,806.58	10.0%	\$7.99	99%
Aug-2020	4,572	7,249,406	\$0.0489	\$0.0544	\$354,510.31	\$394,433.17	\$39,922.87	10.1%	\$8.73	99%
Sep-2020	4,777	6,628,984	\$0.0489	\$0.0543	\$324,159.81	\$360,084.69	\$35,924.88	10.0%	\$7.52	99%
Oct-2020	4,902	5,105,907	\$0.0489	\$0.0485	\$249,681.76	\$247,695.54	-\$1,986.22	-0.8%	-\$0.41	73%
Nov-2020	4,848	4,199,847	\$0.0489	\$0.0500	\$205,374.76	\$209,888.39	\$4,513.63	2.2%	\$0.93	85%
Dec-2020	4,773	5,454,170	\$0.0489	\$0.0473	\$266,711.56	\$258,083.26	-\$8,628.30	-3.3%	-\$1.81	68%
Jan-2021	4,722	6,782,108	\$0.0489	\$0.0457	\$331,647.69	\$309,701.33	-\$21,946.36	-7.1%	-\$4.65	62%
Feb-2021	4,685	6,090,081	\$0.0489	\$0.0460	\$297,807.10	\$280,137.40	-\$17,669.70	-6.3%	-\$3.77	69%
Mar-2021	4,648	5,815,586	\$0.0489	\$0.0462	\$284,384.10	\$268,810.94	-\$15,573.16	-5.8%	-\$3.35	69%
Apr-2021	4,605	4,342,943	\$0.0489	\$0.0499	\$212,371.73	\$216,572.35	\$4,200.62	1.9%	\$0.91	80%
May-2021	4,555	3,994,820	\$0.0489	\$0.0507	\$195,348.97	\$202,729.12	\$7,380.15	3.6%	\$1.62	86%
Jun-2021	4,519	4,881,181	\$0.0489	\$0.0540	\$238,692.80	\$263,400.02	\$24,707.21	9.4%	\$5.47	99%
Jul-2021	4,568	6,492,850	\$0.0490	\$0.0550	\$318,272.09	\$356,829.20	\$38,557.10	10.8%	\$8.44	99%
Aug-2021	4,794	7,014,432	\$0.0490	\$0.0549	\$343,804.90	\$385,271.06	\$41,466.16	10.8%	\$8.65	99%
Sep-2021	4,766	6,930,239	\$0.0489	\$0.0550	\$338,895.48	\$381,384.71	\$42,489.23	11.1%	\$8.92	99%
Oct-2021	4,732	5,274,312	\$0.0489	\$0.0507	\$257,919.32	\$267,400.70	\$9,481.38	3.5%	\$2.00	81%
Nov-2021	4,686	4,346,673	\$0.0489	\$0.0523	\$212,557.94	\$227,234.05	\$14,676.11	6.5%	\$3.13	90%
Dec-2021	4,639	5,284,153	\$0.0489	\$0.0497	\$258,399.80	\$262,515.48	\$4,115.69	1.6%	\$0.89	77%
Total	4,697	140,320,113	\$0.0489	\$0.0514	\$6,864,156.22	\$7,210,195.59	\$346,039.38	4.8%	\$73.67	

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: Since the programs last renewal in November 2019, almost \$350K have remained in the pockets of the community with the average residents savings 4.8% compared to Duke's standard rates.