



## Electric Aggregation Performance Report Summary

Fairfield Township (Butler Co), Ohio



Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)	% of Accounts w/ Positive Performance
Dec-2019	4,778	6,144,965	\$0.0490	\$0.0498	\$301,205.87	\$306,161.51	\$4,955.64	1.6%	\$1.04	75%
Jan-2020	4,707	6,158,506	\$0.0489	\$0.0498	\$301,294.10	\$306,975.92	\$5,681.82	1.9%	\$1.21	75%
Feb-2020	4,669	5,543,677	\$0.0489	\$0.0501	\$271,087.03	\$277,708.82	\$6,621.79	2.4%	\$1.42	78%
Mar-2020	4,787	5,572,703	\$0.0489	\$0.0502	\$272,506.52	\$279,532.12	\$7,025.60	2.5%	\$1.47	78%
Apr-2020	4,739	4,410,812	\$0.0489	\$0.0549	\$215,690.26	\$242,035.05	\$26,344.79	10.9%	\$5.56	94%
May-2020	4,698	4,496,031	\$0.0489	\$0.0550	\$219,857.63	\$247,343.19	\$27,485.55	11.1%	\$5.85	94%
Jun-2020	4,657	5,360,642	\$0.0489	\$0.0544	\$262,137.47	\$291,623.76	\$29,486.29	10.1%	\$6.33	99%
Jul-2020	4,607	6,745,085	\$0.0489	\$0.0544	\$329,837.24	\$366,643.82	\$36,806.58	10.0%	\$7.99	99%
Aug-2020	4,572	7,249,406	\$0.0489	\$0.0544	\$354,510.31	\$394,433.17	\$39,922.87	10.1%	\$8.73	99%
Sep-2020	4,777	6,628,984	\$0.0489	\$0.0543	\$324,159.81	\$360,084.69	\$35,924.88	10.0%	\$7.52	99%
Oct-2020	4,902	5,105,907	\$0.0489	\$0.0485	\$249,681.76	\$247,695.54	-\$1,986.22	-0.8%	-\$0.41	73%
Nov-2020	4,848	4,199,847	\$0.0489	\$0.0500	\$205,374.76	\$209,888.39	\$4,513.63	2.2%	\$0.93	85%
Dec-2020	4,773	5,454,170	\$0.0489	\$0.0473	\$266,711.56	\$258,083.26	-\$8,628.30	-3.3%	-\$1.81	68%
Jan-2021	4,722	6,775,420	\$0.0489	\$0.0457	\$331,320.64	\$309,403.79	-\$21,916.85	-7.1%	-\$4.64	62%
Feb-2021	4,685	6,084,246	\$0.0489	\$0.0460	\$297,521.77	\$279,873.29	-\$17,648.48	-6.3%	-\$3.77	69%
Mar-2021	4,648	5,807,290	\$0.0489	\$0.0462	\$283,978.42	\$268,424.26	-\$15,554.16	-5.8%	-\$3.35	69%
Apr-2021	4,605	4,336,097	\$0.0489	\$0.0499	\$212,036.96	\$216,295.07	\$4,258.10	2.0%	\$0.92	80%
May-2021	4,555	3,984,842	\$0.0489	\$0.0508	\$194,861.05	\$202,401.99	\$7,540.94	3.7%	\$1.66	86%
Jun-2021	4,519	4,868,054	\$0.0489	\$0.0540	\$238,050.89	\$263,015.84	\$24,964.95	9.5%	\$5.52	99%
Jul-2021	4,464	6,345,344	\$0.0489	\$0.0550	\$310,291.38	\$349,130.69	\$38,839.31	11.1%	\$8.70	99%
Aug-2021	4,690	6,860,747	\$0.0489	\$0.0550	\$335,497.88	\$377,293.56	\$41,795.68	11.1%	\$8.91	99%
Sep-2021	4,766	6,912,591	\$0.0489	\$0.0551	\$338,032.49	\$380,759.11	\$42,726.62	11.2%	\$8.96	99%
Oct-2021	4,732	5,265,089	\$0.0489	\$0.0507	\$257,468.31	\$267,070.91	\$9,602.60	3.6%	\$2.03	81%
Nov-2021	4,686	4,339,902	\$0.0489	\$0.0523	\$212,226.84	\$226,943.41	\$14,716.57	6.5%	\$3.14	90%
Dec-2021	4,639	5,275,939	\$0.0489	\$0.0497	\$257,998.13	\$262,152.75	\$4,154.61	1.6%	\$0.90	77%
Jan-2022	4,600	6,140,754	\$0.0489	\$0.0483	\$300,290.53	\$296,521.85	-\$3,768.68	-1.3%	-\$0.82	70%
Feb-2022	4,630	6,511,008	\$0.0489	\$0.0470	\$318,397.36	\$305,751.53	-\$12,645.82	-4.1%	-\$2.73	70%
Mar-2022	4,899	5,951,059	\$0.0489	\$0.0482	\$291,014.77	\$286,582.86	-\$4,431.90	-1.5%	-\$0.90	71%
Apr-2022	4,796	4,669,162	\$0.0489	\$0.0476	\$228,326.76	\$222,099.64	-\$6,227.12	-2.8%	-\$1.30	69%
May-2022	4,773	3,993,285	\$0.0489	\$0.0510	\$195,277.95	\$203,821.22	\$8,543.27	4.2%	\$1.79	87%
Jun-2022	4,246	3,771,583	\$0.0489	\$0.0627	\$184,434.37	\$236,519.19	\$52,084.82	22.0%	\$12.27	80%
<b>Total</b>	<b>4,683</b>	<b>170,963,147</b>	<b>\$0.0489</b>	<b>\$0.0511</b>	<b>\$8,361,080.80</b>	<b>\$8,742,270.18</b>	<b>\$381,189.39</b>	<b>4.4%</b>	<b>\$81.40</b>	

\* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: Since November 2019, the average aggregation participant has saved just over 4% compared to Duke's standard supply rates. We expect significant saving compared to Duke through the summer.