



Electric Aggregation Performance Report Summary



Fairfield Township (Butler Co), Ohio

Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)	% of Accounts w/ Positive Performance
Dec-2016	4,289	4,911,161	\$0.0549	\$0.0590	\$269,622.74	\$289,930.29	\$20,307.55	7.0%	\$4.73	89%
Jan-2017	4,232	6,601,286	\$0.0549	\$0.0547	\$362,410.60	\$361,272.42	-\$1,138.18	-0.3%	-\$0.27	72%
Feb-2017	4,179	4,908,748	\$0.0549	\$0.0571	\$269,490.27	\$280,433.94	\$10,943.68	3.9%	\$2.62	81%
Mar-2017	4,121	4,290,447	\$0.0549	\$0.0583	\$235,545.54	\$250,277.89	\$14,732.34	5.9%	\$3.57	87%
Apr-2017	4,056	4,199,082	\$0.0549	\$0.0579	\$230,529.60	\$243,274.09	\$12,744.49	5.2%	\$3.14	87%
May-2017	4,020	3,741,143	\$0.0549	\$0.0595	\$205,388.75	\$222,558.45	\$17,169.70	7.7%	\$4.27	94%
Jun-2017	3,969	4,505,200	\$0.0549	\$0.0612	\$247,335.48	\$275,695.24	\$28,359.76	10.3%	\$7.15	100%
Jul-2017	3,914	5,687,929	\$0.0549	\$0.0611	\$312,267.30	\$347,538.84	\$35,271.54	10.1%	\$9.01	100%
Aug-2017	3,882	5,685,086	\$0.0549	\$0.0612	\$312,111.22	\$348,024.81	\$35,913.59	10.3%	\$9.25	100%
Sep-2017	3,853	5,024,901	\$0.0549	\$0.0612	\$275,867.06	\$307,697.74	\$31,830.67	10.3%	\$8.26	100%
Oct-2017	3,821	4,243,635	\$0.0549	\$0.0571	\$232,975.56	\$242,294.94	\$9,319.38	3.8%	\$2.44	83%
Nov-2017	3,790	3,653,653	\$0.0549	\$0.0582	\$200,585.55	\$212,664.77	\$12,079.22	5.7%	\$3.19	90%
Dec-2017	3,743	4,423,645	\$0.0549	\$0.0558	\$242,858.11	\$246,927.73	\$4,069.62	1.6%	\$1.09	77%
Jan-2018	3,711	6,180,950	\$0.0549	\$0.0514	\$339,334.16	\$317,875.92	-\$21,458.23	-6.8%	-\$5.78	64%
Feb-2018	3,689	5,044,516	\$0.0549	\$0.0529	\$276,943.93	\$266,689.14	-\$10,254.79	-3.8%	-\$2.78	70%
Mar-2018	3,665	4,149,465	\$0.0549	\$0.0548	\$227,805.63	\$227,370.49	-\$435.14	-0.2%	-\$0.12	75%
Apr-2018	3,617	4,238,569	\$0.0549	\$0.0547	\$232,697.44	\$231,869.41	-\$828.03	-0.4%	-\$0.23	75%
May-2018	3,742	3,678,724	\$0.0549	\$0.0571	\$201,961.95	\$209,916.88	\$7,954.94	3.8%	\$2.13	85%
Jun-2018	4,566	5,919,160	\$0.0549	\$0.0583	\$324,961.88	\$345,275.66	\$20,313.77	5.9%	\$4.45	99%
Jul-2018	4,507	6,813,786	\$0.0549	\$0.0587	\$374,076.85	\$400,222.10	\$26,145.25	6.5%	\$5.80	99%
Aug-2018	4,458	6,451,100	\$0.0549	\$0.0588	\$354,165.39	\$379,495.84	\$25,330.45	6.7%	\$5.68	99%
Sep-2018	4,401	6,527,775	\$0.0549	\$0.0588	\$358,374.85	\$383,573.74	\$25,198.89	6.6%	\$5.73	99%
Oct-2018	4,352	5,362,607	\$0.0549	\$0.0538	\$294,407.12	\$288,668.92	-\$5,738.21	-2.0%	-\$1.32	64%
Nov-2018	4,293	4,442,357	\$0.0549	\$0.0553	\$243,885.40	\$245,714.94	\$1,829.54	0.7%	\$0.43	80%
Dec-2018	4,263	5,343,738	\$0.0549	\$0.0527	\$293,371.22	\$281,406.82	-\$11,964.39	-4.3%	-\$2.81	68%
Jan-2019	3,162	4,516,811	\$0.0549	\$0.0501	\$247,972.92	\$226,347.51	-\$21,625.42	-9.6%	-\$6.84	57%
Feb-2019	4,124	5,734,917	\$0.0549	\$0.0496	\$314,846.94	\$284,287.14	-\$30,559.80	-10.7%	-\$7.41	65%
Mar-2019	4,148	5,244,113	\$0.0549	\$0.0507	\$287,901.80	\$265,826.41	-\$22,075.40	-8.3%	-\$5.32	67%
Apr-2019	4,113	4,228,464	\$0.0549	\$0.0532	\$232,142.67	\$224,893.44	-\$7,249.23	-3.2%	-\$1.76	73%
May-2019	4,572	4,023,248	\$0.0549	\$0.0552	\$220,876.32	\$222,276.43	\$1,400.12	0.6%	\$0.31	83%
Jun-2019	4,337	4,758,157	\$0.0549	\$0.0566	\$261,222.82	\$269,217.19	\$7,994.37	3.0%	\$1.84	99%
Jul-2019	4,427	6,281,173	\$0.0549	\$0.0563	\$344,836.40	\$353,687.73	\$8,851.33	2.5%	\$2.00	99%
Aug-2019	4,367	6,794,178	\$0.0549	\$0.0565	\$373,000.37	\$383,692.83	\$10,692.45	2.8%	\$2.45	99%
Sep-2019	4,344	6,192,223	\$0.0549	\$0.0564	\$339,953.04	\$349,231.21	\$9,278.17	2.7%	\$2.14	99%
Oct-2019	4,317	5,581,593	\$0.0549	\$0.0508	\$306,429.46	\$283,586.13	-\$22,843.33	-8.1%	-\$5.29	47%
Nov-2019	4,266	3,684,490	\$0.0549	\$0.0541	\$202,243.28	\$199,501.72	-\$2,741.56	-1.4%	-\$0.64	81%
Dec-2019	4,778	6,144,965	\$0.0490	\$0.0498	\$301,205.87	\$306,161.51	\$4,955.64	1.6%	\$1.04	75%
Jan-2020	4,707	6,156,092	\$0.0489	\$0.0498	\$301,176.05	\$306,845.58	\$5,669.53	1.8%	\$1.20	75%
Feb-2020	4,666	5,550,422	\$0.0489	\$0.0501	\$271,416.86	\$278,057.75	\$6,640.89	2.4%	\$1.42	78%
Mar-2020	4,784	5,579,963	\$0.0489	\$0.0502	\$272,861.53	\$279,904.70	\$7,043.17	2.5%	\$1.47	78%
Apr-2020	4,737	4,415,671	\$0.0489	\$0.0549	\$215,927.87	\$242,312.16	\$26,384.29	10.9%	\$5.57	94%
May-2020	4,696	4,501,021	\$0.0489	\$0.0550	\$220,101.65	\$247,631.92	\$27,530.27	11.1%	\$5.86	94%
Jun-2020	4,655	5,368,001	\$0.0489	\$0.0544	\$262,497.32	\$292,015.93	\$29,518.61	10.1%	\$6.34	99%
Jul-2020	4,604	6,754,485	\$0.0489	\$0.0544	\$330,296.90	\$367,124.18	\$36,827.29	10.0%	\$8.00	99%
Aug-2020	4,570	7,261,264	\$0.0489	\$0.0544	\$355,090.16	\$395,036.11	\$39,945.95	10.1%	\$8.74	99%
Sep-2020	4,739	6,602,715	\$0.0489	\$0.0543	\$322,875.25	\$358,624.85	\$35,749.60	10.0%	\$7.54	99%
Oct-2020	4,861	5,089,823	\$0.0489	\$0.0485	\$248,895.25	\$246,843.49	-\$2,051.76	-0.8%	-\$0.42	73%
Nov-2020	4,808	4,181,902	\$0.0489	\$0.0500	\$204,497.25	\$208,984.75	\$4,487.50	2.1%	\$0.93	85%
Dec-2020	4,771	5,467,298	\$0.0489	\$0.0473	\$267,353.52	\$258,722.79	-\$8,630.73	-3.3%	-\$1.81	68%
Jan-2021	4,720	6,798,203	\$0.0489	\$0.0457	\$332,434.73	\$310,456.56	-\$21,978.17	-7.1%	-\$4.66	62%
Feb-2021	4,682	6,102,739	\$0.0489	\$0.0460	\$298,426.08	\$280,745.97	-\$17,680.11	-6.3%	-\$3.78	69%
Mar-2021	4,643	5,826,169	\$0.0489	\$0.0462	\$284,901.61	\$269,313.36	-\$15,588.25	-5.8%	-\$3.36	69%
Total	4,283	274,868,763	\$0.0529	\$0.0543	\$14,540,357.52	\$14,918,000.37	\$377,642.85	2.5%	\$88.17	

* Total Utility Cost (\$) represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: Since the start of the electric aggregation program in November 2016, participating residents and small business have saved over \$375,000! Performance weakens over the winter months due to Duke's rate structure and its enhanced by the coldest winter experienced in a few years. We expect notable savings to return for the spring and through the fall as Duke's rates increase by 1.5% starting in June 2021.