



Natural Gas Aggregation Performance Report Summary

Fairfield Township (Butler Co), Ohio



Bill Month	Number of Accounts	Total Volume (ccf)	Aggregation Price (\$/ccf)	Sales Tax [#]	Duke Applicable Surcharge	Total Supply Rate	Total Aggregation Cost (\$) *	Duke's GCR	Total GCR Cost*	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Jun-2019	3,197	61,990	\$0.3960	\$0.02574	-\$0.00571	\$0.41603	\$25,789.43	\$0.3688	\$22,861.49	-\$2,927.94005	-12.8%	-\$0.92
Jul-2019	3,443	50,330	\$0.3960	\$0.02574	-\$0.00571	\$0.41603	\$20,938.57	\$0.3470	\$17,463.31	-\$3,475.26525	-19.9%	-\$1.01
Aug-2019	3,375	44,450	\$0.3960	\$0.02574	-\$0.00571	\$0.41603	\$18,492.34	\$0.3528	\$15,684.18	-\$2,808.16154	-17.9%	-\$0.83
Sep-2019	3,297	44,845	\$0.3960	\$0.02574	-\$0.00571	\$0.41603	\$18,656.67	\$0.3144	\$14,099.27	-\$4,557.40441	-32.3%	-\$1.38
Oct-2019	3,319	50,407	\$0.3960	\$0.02574	-\$0.00571	\$0.41603	\$20,970.61	\$0.3402	\$17,146.36	-\$3,824.24943	-22.3%	-\$1.15
Nov-2019	3,270	122,787	\$0.3960	\$0.02574	-\$0.00571	\$0.41603	\$51,082.55	\$0.3389	\$41,612.46	-\$9,470.08338	-22.8%	-\$2.90
Dec-2019	3,252	340,878	\$0.3960	\$0.02574	-\$0.00697	\$0.41477	\$141,384.95	\$0.3817	\$130,111.33	-\$11,273.62210	-8.7%	-\$3.47
Jan-2020	3,238	354,770	\$0.3960	\$0.02574	-\$0.00697	\$0.41477	\$147,146.89	\$0.3762	\$133,478.82	-\$13,668.07751	-10.2%	-\$4.22
Feb-2020	3,209	360,547	\$0.3960	\$0.02574	-\$0.00697	\$0.41477	\$149,543.00	\$0.3546	\$127,861.90	-\$21,681.10723	-17.0%	-\$6.76
Mar-2020	3,186	337,838	\$0.3960	\$0.02574	-\$0.00697	\$0.41477	\$140,124.06	\$0.3120	\$105,421.59	-\$34,702.47196	-32.9%	-\$10.89
Apr-2020	3,438	206,020	\$0.3960	\$0.02574	-\$0.00697	\$0.41477	\$85,450.30	\$0.2464	\$50,760.57	-\$34,689.73159	-68.3%	-\$10.09
May-2020	3,423	156,103	\$0.3960	\$0.02574	-\$0.00697	\$0.41477	\$64,746.38	\$0.2451	\$38,265.21	-\$26,481.17051	-69.2%	-\$7.74
Jun-2020	3,414	93,637	\$0.3960	\$0.02574	-\$0.00655	\$0.41519	\$38,876.83	\$0.2865	\$26,822.75	-\$12,054.07713	-44.9%	-\$3.53
Jul-2020	3,371	50,253	\$0.3960	\$0.02574	-\$0.00655	\$0.41519	\$20,864.37	\$0.2725	\$13,694.15	-\$7,170.21652	-52.4%	-\$2.13
Aug-2020	3,342	44,562	\$0.3960	\$0.02574	-\$0.00655	\$0.41519	\$18,501.54	\$0.2860	\$12,746.29	-\$5,755.25127	-45.2%	-\$1.72
Sep-2020	3,326	46,296	\$0.3960	\$0.02574	-\$0.00655	\$0.41519	\$19,221.48	\$0.3369	\$15,597.43	-\$3,624.04614	-23.2%	-\$1.09
Oct-2020	3,333	57,403	\$0.3960	\$0.02574	-\$0.00655	\$0.41519	\$23,832.96	\$0.3505	\$20,122.18	-\$3,710.77088	-18.4%	-\$1.11
Nov-2020	3,347	125,728	\$0.3960	\$0.02574	-\$0.00655	\$0.41519	\$52,200.58	\$0.3545	\$44,574.12	-\$7,626.45651	-17.1%	-\$2.28
Dec-2020	3,338	274,924	\$0.3960	\$0.02574	-\$0.00435	\$0.41739	\$114,750.33	\$0.3608	\$99,198.52	-\$15,551.80947	-15.7%	-\$4.66
Jan-2021	3,302	425,310	\$0.3960	\$0.02574	-\$0.00435	\$0.41739	\$177,519.83	\$0.3454	\$146,903.25	-\$30,616.57733	-20.8%	-\$9.27
Feb-2021	3,278	431,288	\$0.3960	\$0.02574	-\$0.00435	\$0.41739	\$180,014.98	\$0.3455	\$149,013.31	-\$31,001.67482	-20.8%	-\$9.46
Mar-2021	3,266	379,489	\$0.3960	\$0.02574	-\$0.00404	\$0.41770	\$158,514.05	\$0.4085	\$155,038.92	-\$3,475.12790	-2.2%	-\$1.06
Apr-2021	3,232	193,096	\$0.3960	\$0.02574	-\$0.00404	\$0.41770	\$80,656.96	\$0.4137	\$79,881.14	-\$775.81680	-1.0%	-\$0.24
May-2021	3,204	112,615	\$0.3960	\$0.02574	-\$0.00404	\$0.41770	\$47,039.73	\$0.3931	\$44,272.08	-\$2,767.65076	-6.3%	-\$0.86
Jun-2021	3,194	74,079	\$0.3960	\$0.02574	-\$0.00372	\$0.41802	\$30,966.40	\$0.5837	\$43,240.86	\$12,274.46378	28.4%	\$3.84
Jul-2021	3,175	45,947	\$0.3960	\$0.02574	-\$0.00372	\$0.41802	\$19,206.70	\$0.6069	\$27,884.94	\$8,678.23651	31.1%	\$2.73
Aug-2021	3,128	43,105	\$0.3960	\$0.02574	-\$0.00372	\$0.41802	\$18,018.69	\$0.6748	\$29,085.42	\$11,066.72435	38.0%	\$3.54
Sep-2021	3,112	41,482	\$0.3960	\$0.02574	-\$0.00362	\$0.41812	\$17,344.60	\$0.6969	\$28,908.36	\$11,563.75720	40.0%	\$3.72
Oct-2021	3,085	48,142	\$0.3960	\$0.02574	-\$0.00362	\$0.41812	\$20,129.30	\$0.7479	\$36,003.75	\$15,874.44910	44.1%	\$5.15
Nov-2021	3,059	111,855	\$0.3960	\$0.02574	-\$0.00362	\$0.41812	\$46,769.20	\$0.8285	\$92,674.79	\$45,905.58420	49.5%	\$15.01
Dec-2021	3,033	259,554	\$0.3960	\$0.02574	-\$0.00393	\$0.41781	\$108,443.95	\$0.7150	\$185,590.23	\$77,146.27567	41.6%	\$25.44
Jan-2022	3,012	337,081	\$0.3960	\$0.0309	-\$0.00393	\$0.42296	\$142,570.71	\$0.6278	\$211,608.21	\$69,037.49971	32.6%	\$22.92
Feb-2022	2,985	428,602	\$0.3960	\$0.0309	-\$0.00393	\$0.42296	\$181,280.14	\$0.6209	\$266,139.90	\$84,859.75532	31.9%	\$28.43
Mar-2022	2,922	294,706	\$0.3960	\$0.0309	-\$0.00393	\$0.42296	\$124,648.00	\$0.7113	\$209,612.46	\$84,964.46418	40.5%	\$29.08
Apr-2022	2,924	215,741	\$0.3960	\$0.0309	-\$0.00393	\$0.42296	\$91,249.22	\$0.8540	\$184,246.09	\$92,996.87619	50.5%	\$31.80
May-2022	2,947	107,592	\$0.3960	\$0.0309	-\$0.00393	\$0.42296	\$45,506.73	\$1.0277	\$110,573.51	\$65,066.77927	58.8%	\$22.08
Jun-2022	2,850	49,789	\$0.3960	\$0.0309	-\$0.00362	\$0.42327	\$21,074.43	\$1.1666	\$58,083.64	\$37,009.21122	63.7%	\$12.99
Total	3,212	6,423,242				\$0.41778	\$2,683,527.47	\$0.4680	\$3,006,282.79	\$322,755.32	10.7%	\$117.95

* "Total GCR Cost (\$)" represent what those in the aggregation would have paid if they paid Duke's Gas Cost Recovery Rate

Sales Tax increased from 7% to 7.8% in October 2020

Notes: